

**APPENDIX E**  
**COMMUNITY PRESERVATION COMMITTEE BUDGET**

**1) Open Space and Recreation - Project**

To appropriate \$42,400 from the Community Preservation Fund Balance to fund the debt service for the Donovan Acquisition.

**2) Open Space and Recreation - Project**

To appropriate \$114,000 (\$67,000 from the Community Preservation Fund Balance and \$47,000 from the FY19 Community Preservation Revenues) to fund the debt service for the Sagamore Hill conservation project.

**3) Historic Preservation - Project**

To appropriate \$200,000.00 (\$153,000 from the Community Preservation Fund Balance and \$47,000 from the FY19 Community Preservation Fund Revenues) as requested by the Town Manager for the Hamilton Department of Public Works to fund the restoration/renovation of the Patton Homestead, with the condition that if required by the nature of the restoration, architect stamped plans are submitted to the Hamilton Building Department and/or (in the case of work not requiring architectural plans) building permits are issued (which cannot be renewed) by July 1, 2020. *Note: The vote of the Community Preservation Committee was five in favor, with one abstention and none opposed.*

**4) Community Housing - Project**

To appropriate \$100,000 (\$53,000 from the Community Preservation Fund Balance and \$47,000 from the FY19 Community Preservation Revenues) to the Affordable Housing Trust for community housing purposes as required by G.L. c 44, § 55C(c)(1).

*Note: The vote of the Community Preservation Committee was seven in favor, with none opposed.*

**5) Community Housing - Project**

To appropriate \$30,000 (from the Community Preservation Fund Balance) to the Hamilton Planning Board to update the Housing Element of the Hamilton Comprehensive Plan.

*Note: The vote of the Community Preservation Committee was eight in favor, with none opposed..*

**6) Administration - Expense**

To appropriate \$23,500 of FY19 Community Preservation Fund Revenues for administration costs including, but not limited to, annual Community Preservation Coalition membership fees, signs publicizing CPA projects and salary for part-time Community Projects Coordinator position.