

APPENDIX D
Water Enterprise Capital Improvements for Fiscal Year 2019

Water Department	Purchase Price	Planned Usage	Notes
Hydrant & Gate Valve Replacement Program	\$ 15,000	Develop a hydrant flushing and valve exercising program to improve quality of water and efficiency in the operational system	Replacement program
Meter Replacement Program	\$ 15,000	Purchase meters and associated components to replace faulty equipment	Replacement program
TOTAL	\$ 30,000		