

APPENDIX B
Town Capital Improvements for Fiscal Year 2021

Department	Model/Items	Purchase Price	Planned Usage
Facilities (DPW)	DPW Yard Fuel System	\$ 250,000	Replace DPW Yard Fuel System
Facilities (DPW)	PSB HVAC/Boiler	\$ 70,000	Replace Public Safety Building HVAC/Boiler
Police	Police Cruiser	\$ 55,000	Line of operation cruiser
Highway (DPW)	National Pollutant Discharge Elimination System - Phase II Compliance	\$ 54,000	General Permit for Stormwater Discharges from Municipal Separate Storm Sewer Systems(MS4)
Parks & Recreation	Patton Park Redevelopment and drainage	\$ 50,000	Patton Park Redevelopment and drainage
ECO	ECO Repeaters	\$ 28,000	Upgrade ECO Repeaters
Sub-total (Free Cash)		\$ 507,000	ARTICLE 2020/4 2-3
Fire	Squad Truck	\$ 185,000	Replace Squad 5 Truck. Estimated annual lease payment of \$40,847 on a 5-year lease
Police	Police Cruiser (Chief of Police)	\$ 49,500	Replace police cruiser (Chief of Police). Estimated annual lease payment of \$16,500 on a 3-year lease
Sub-total (Lease)		\$ 234,500	PART OF ARTICLE 2020/4 2-4

TOTAL \$ 741,500