

**APPENDIX D**  
**Water Enterprise Capital Improvements for Fiscal Year 2020**

Water Department	Purchase Price	Planned Usage
Water Treatment Plant	\$ 1,500,000	Make improvements to the water treatment plant for the purposes of construction and implementation of a new organic removal system and plant addition designed to remove organics present in the groundwater found at the Town's well sources.
<b>Sub-total</b>	<b>\$ 1,500,000</b>	<b>ARTICLE 2019/4 2-18</b>
Meter Replacement Program	\$ 15,000	Purchase meters and associated components to replace faulty equipment.
<b>Sub-total</b>	<b>\$ 15,000</b>	<b>ARTICLE 2019/4 2-6</b>

**TOTAL \$ 1,515,000**