

FY 2010 Community Preservation Act Approved Projects

Project: Asbury Grove Tabernacle Restoration Project

Applicant: Asbury Grove Camp Meeting Association

CPA Purpose: Historic Preservation

Amount: \$26,000

Project Description: To cover a portion of the cost to renovate the historic tabernacle at Asbury Grove. Constructed in 1894, it is the only remaining wooden tabernacle in the United States and is eligible for listing on the National Register of Historic Places. The total cost for the renovation is estimated at \$200,000, which Asbury Grove will raise from multiple sources including substantial contributions from the Asbury Grove community, in kind labor, government and private grants. Asbury Grove has agreed to enter into a Public Benefit Agreement with the Town of Hamilton to ensure benefits such as making the tabernacle available to the public for certain venues.

Project: Acord Pantry Affordable Housing Units

Applicant: Harborlight Community Partners

CPA Purpose: Community Housing

Amount: \$180,000

Project Description: Partnership project with Harborlight Community Partners to create four affordable housing units above the Acord Pantry. The funding for the project, including the purchase price of the property and the renovation of the building, is coming from several sources including private fundraising, Hamilton CPA funding, and local and state grants. In addition to developing the four units, Harborlight, as property owner, will lease space to the Acord Food Pantry, a significant benefit of keeping the food pantry at its current downtown location.

Project: Hamilton Housing Authority Kitchenette Renovation Project

Applicant: Hamilton Housing Authority

CPA Purpose: Community Housing

Amount: \$10,000

Project Description: This project provides additional funding to complete renovation of 50% of the kitchenettes in Hamilton Housing Authority (HHA) apartments. Hamilton's HHA provides housing to 40 residents who are in need of affordable and elderly housing. Unfortunately, when the housing units were originally constructed in the 1960's the kitchenettes were not built properly and many of the residents struggle to reach the kitchen cabinets which were positioned significantly higher than what is deemed appropriate for standard kitchen design. Residents must now use step-ladders to reach the upper cabinets causing a safety hazard, especially for the senior residents. This proposal seeks to replace the kitchenettes in 20 of the housing authority's units.

Project: Fence and Landscape Restoration of Hamilton Town Cemetery

Applicant: Town of Hamilton

CPA Purpose: Historic Preservation

Amount: \$7,444

Project Description: To restore the historic wrought iron fence at Hamilton's Town Cemetery, which is located in the Historic District. This project also includes restoration of the landscaping at the entrance of the Cemetery which will open up vistas and be representative of many of the plantings originally sited in the Cemetery.

Project: Historic Preservation Set-Aside

Applicant: Community Preservation Committee - Statutory requirement

CPA Purpose: Historic Preservation

Amount: \$16,556

Project Description: To appropriate an estimated \$16,556 for the required set aside for future historic preservation projects.

Project: Open Space Set-Aside

Applicant: Community Preservation Committee – Statutory requirement

CPA Purpose: Open Space

Amount: \$50,000

Project Description: To appropriate an estimated \$50,000 for the required 10% set- aside for future Open Space projects.

Project: CPA Administration

Applicant: Community Preservation Committee

CPA Purpose: Administrative

Amount: \$25,000

Project Description: To appropriate 5% of the CPA revenues, estimated at \$25,000, for administration costs including, but not limited to, Annual Community Preservation Coalition membership fee and salary for part-time CPC Coordinator position.

Summary of Project Costs by CPA Category

Historic Preservation Projects	\$ 33,444	6.69 %
Historic Preservation Reserve	\$ 16,556	3.31 %
Community Housing Projects	\$ 101,130	20.23 %
Open Space Reserve	\$ 50,000	10.00 %
Administration Expense	\$ 25,000	5.00%
Not Appropriated	<u>\$ 273,870</u>	<u>54.77 %</u>
Total	\$ 500,000	100.00 %

Anticipated CPA FY10 Revenues of \$500,000 (including estimated state match of \$175,000).