

**FY 2011 Community Preservation Act Approved Projects**  
**Approved at May 8, 2010 Annual Town Meeting**

**Project:** Hamilton Housing Authority Kitchenette Renovation Project  
**Applicant:** Hamilton Housing Authority  
**CPA Purpose:** Community Housing  
**Amount:** \$120,000

**Project Description:** This project provides additional funding to complete the renovation the remaining kitchenettes in Hamilton Housing Authority (HHA) apartments. Hamilton's HHA provides housing to 40 residents who are in need of affordable and elderly housing. Unfortunately, when the units were originally constructed in the 1960's the kitchenettes were not built properly and many of the residents struggle to reach the kitchen cabinets which were positioned significantly higher than what is deemed appropriate for standard kitchen design. Residents must now use step-ladders to reach the upper cabinets causing a safety hazard, especially for the senior residents.

**Project:** Restoration of the windows at the Old Library  
**Applicant:** Town of Hamilton  
**CPA Purpose:** Historic Preservation  
**Amount:** \$7,500

**Project Description:** Originally constructed in 1960 as a public library, the building has been used, in part, as Hamilton's Senior Center since 2001 when the new joint Hamilton-Wenham Library was constructed. A recently completed study detailed improvements needed to adequately maintain the building. Renovation of the windows was one of the recommendations of the study. Presently, the windows do not open and close properly, are not properly sealed and cause significant heat loss. Renovation of the windows will provide significant energy savings and provide significantly improved ventilation in the warmer months thus allowing for expanded year-round use of this building by seniors, public safety personnel and community groups that meet there.

**Project:** Historic Preservation Set-Aside  
**Applicant:** Community Preservation Committee - Statutory requirement  
**CPA Purpose:** Historic Preservation  
**Amount:** \$40,290

**Project Description:** To appropriate an estimated \$40,290 for the required set aside for future historic preservation projects.

**Project:** Open Space Set-Aside  
**Applicant:** Community Preservation Committee – Statutory requirement  
**CPA Purpose:** Open Space  
**Amount:** \$47,790

**Project Description:** To appropriate an estimated \$47,790 for the required 10% set- aside for future Open Space projects.

**Project:** CPA Administration  
**Applicant:** Community Preservation Committee  
**CPA Purpose:** Administrative  
**Amount:** \$23,895

**Project Description:** To appropriate 5% of the CPA revenues, estimated at \$23,895, for administration costs including, but not limited to, Annual Community Preservation Coalition membership fee and salary for part-time CPC Coordinator position.

<u>Summary of recommendations by Category</u>		
<u>FY11 Revenues</u>		
Historic Preservation Projects	\$ 7,500	1.57%
Historic Preservation Reserve	\$ 40,290	8.43%
Community Housing Projects	\$ 120,000	25.11%
Open Space Reserve	\$ 47,790	10.00%
Administration Expense	\$ 23,895	5.00%
Not Appropriated	<u>\$ 238,426</u>	<u>49.89%</u>
<b>Total FY11 Revenues</b>	<b>\$ 477,901</b>	<b>100.00 %</b>

Anticipated FY11 CPA Revenues will be \$477,901 (including estimated state match of \$113,091). FY 11 Community Preservation Revenues that are not appropriated or reserved, estimated at \$238,426, will at year end be added to the Fund Balance.