

APPENDIX B

Town Capital Improvement for Fiscal 2017

Department	Year	Model/Items	Replacement Cost (est)	Trade in Value(est)	Mileage /hours	Maint. Cost (est)	Planned Usage	Notes
Police	2011	Patrol Vehicle	\$ 38,000	\$ 1,000	108,000	\$ 4,014	Line Operation cruiser	Rotation replacement
Highway	2001	John Deer Loader	\$ 140,000					
Highway	2008	GMC Truck w/plow	\$ 42,365	\$ 6,000			Front line road maintenance/plow truck	
Park, Fields & Grounds	2008	Fasical Mower	\$ 5,800		1,400		2 mowers for routine field maintenance	Support the joint mowing for school fields
Park, Fields & Grounds	2008	Prowler Mower	\$ 6,100		1,100			
Total			\$ 232,265					