

APPENDIX E
COMMUNITY PRESERVATION COMMITTEE BUDGET

1) Open Space and Recreation - Project

To appropriate \$25,000.00 from the Community Preservation Fund Balance for the construction of a playground at Pingree Park, conditioned upon a financial contribution from the Town of Wenham and commencement of construction by June 30, 2019. The Town of Wenham must appropriate funds and all funds for the project must be raised prior to the disbursement of funds from the Town of Hamilton.

Note: The vote of the Community Preservation Committee was 6 votes in favor, with none opposed.

2) Open Space and Recreation - Project

To appropriate \$25,000.00 from the Community Preservation Fund Balance for the construction of a playground at the Buker School, conditioned upon a financial contribution from the Hamilton-Wenham Regional School District, a financial contribution from the Town of Wenham and the commencement of construction by June 30, 2019. The Town of Wenham must appropriate funds and all funds for the project must be raised prior to the disbursement of funds from the Town of Hamilton.

Note: The vote of the Community Preservation Committee was 6 votes in favor, with none opposed.

3) Open Space and Recreation - Project

To appropriate \$43,600.00 of FY18 Community Preservation Fund Revenues to fund the debt service for the Donovan Acquisition (\$40,000.00 in principal and \$3,600.00 in interest).

4) Open Space and Recreation - Project

To appropriate \$135,000.00 (\$131,263 from the Community Preservation Fund Balance and 3,737 from the Community Preservation Revenues) to fund the debt service for the Sagamore Hill conservation project.

5) Historic Preservation - Reserve

To reserve \$46,973.00 of FY18 Community Preservation Fund Revenues to the Historic Resources Reserve.

Note: The vote of the Community Preservation Committee was six in favor, with none opposed.

6) Community Housing - Project

To appropriate \$400,000 from the Community Preservation Fund Balance to the Affordable Housing Trust.

Note: The vote of the Community Preservation Committee was six in favor, with none opposed.

7) Community Housing - Project

To appropriate \$89,075 (\$46,973 from FY18 Community Preservation Fund Revenues and \$42,102 from the Community Preservation Fund Balance) to the Hamilton Housing Authority to repair the roofs at Lamson Crossing, including 135 Railroad Avenue, 24 Rust Street and 34 Rust Street, conditioned upon the commencement of construction by June 30, 2019.

Note: The vote of the Community Preservation Committee was 6 votes in favor, with none opposed.

8) Community Housing - Project

To appropriate \$60,000 to Habitat for Humanity North Shore from the Community Preservation Fund Balance for the construction of two affordable housing units at 270 Asbury Street, conditioned upon the commencement of construction by June 30, 2019.

Note: The vote of the Community Preservation Committee was 6 votes in favor, with none opposed.

9) Administration - Expense

To appropriate \$23,486.00 of FY18 Community Preservation Fund Revenues for administration costs including, but not limited to, annual Community Preservation Coalition membership fees and salary for part-time Community Projects Coordinator position.