

APPENDIX B
Town Capital Improvements for Fiscal Year 2019

Department	Model/Items	Purchase Price	Planned Usage	Notes
Cemetery (DPW)	Cemetery Road Pavement for New Section	\$ 25,000	Installation of new bituminous asphalt pavement at the new section of the Hamilton Cemetery.	
Facilities (DPW)	Town Hall Preservation	\$ 100,000	Town Hall preservation; including but not limited to improvement of ADA access, office/meeting space, etc.	
Facilities (DPW)	Install Insulation	\$ 10,000	Install insulation at the Public Safety Building.	
Facilities (DPW)	Upgrades to the Ventilation and AC fans	\$ 10,000	Ventilation upgrades at ECO buildings (repairs to the existing HVAC system).	
Facilities (DPW)	Roof Repairs	\$ 10,000	Town Hall roof repairs, to include, flashing repairs or replacement, wood consolidation and shingle replacement.	
Facilities (DPW)	COA Partition Wall	\$ 5,800	Construction of partition wall at the Senior Center.	
Highway (DPW)	Road Repair Program	\$ 90,000	Repair Town roadways, drainage, sidewalks etc.	To supplement the MassDOT Ch 90 Program funds
Highway (DPW)	National Pollutant Discharge Elimination System - Phase II Compliance	\$ 60,000	General Permit for Stormwater Discharges from Municipal Separate Storm Sewer Systems(MS4).	Environmental Protection Agency Mandated
Police	Police Cruiser	\$ 38,750	Line of operation cruiser.	Rotation replacement
Police	Magnetic Swipe Card System	\$ 25,000	Purchase FOB Keyless system to replace the keyed system currently utilized.	
Police	Camera System	\$ 8,500	Replace outdated DVR camera/recording system in the interview room.	
Sub-total		\$ 383,050	ARTICLE 2018/4 2-3	
Fire	Fire Engine 1 & Equipment	\$ 66,433	Replace Fire Engine 1 and equipment.	Total estimated purchase price is \$550,000; the \$66,433 represents the estimated annual lease payment on a 10-year lease
Sub-total		\$ 66,433	ARTICLE 2018/4 2-15	

Total \$ 449,483