

COMMUNITY PRESERVATION COMMITTEE FY20 BUDGET

1) Open Space and Recreation - Project

To appropriate \$41,200 from the Community Preservation Fund Balance to fund the debt service for the Donovan Acquisition. This bond will be paid in full in FY2020.

2) Open Space and Recreation - Project

To appropriate \$112,300 (\$65,300 from the Community Preservation Fund Balance and \$47,000 from the FY20 Community Preservation Revenues) to fund the debt service for the Sagamore Hill conservation project. This bond will be paid in full in FY2032.

3) Historic Preservation - Project

To appropriate \$150,000 from the Community Preservation Fund Balance as requested by the Town Hall Building Committee for the Hamilton Department of Public Works to fund the OPM (Owner's Project Manager) and design services for the restoration/renovation of the Town Hall. *Note: The vote of the Community Preservation Committee was 6 in favor, 0 against and no abstentions.*

4) Historic Preservation - Project

To appropriate \$197,000 (\$150,000 from the Community Preservation Fund Balance and \$47,000 from the FY20 Community Preservation Fund Revenues) to fund the restoration/renovation of The Community House. The project must commence by July 1, 2020. *Note: The vote of the Community Preservation Committee was 6 in favor, 0 against and no abstentions.*

5) Community Housing - Reserve

To reserve \$47,000 of FY20 Community Preservation Fund Revenues to the Community Housing Reserve.

6) Administration - Expense

To appropriate \$23,500 of FY20 Community Preservation Fund Revenues for administration costs including, but not limited to, annual Community Preservation Coalition membership fees, signs publicizing CPA projects and salary for part-time Community Projects Coordinator position.