

Hamilton Town Hall

Hamilton, Massachusetts  
 Design Development Phase - Budget Analysis  
 Prepared by: Design Technique, Inc.

#21801 : Project #  
 LLB Architects : Architect  
 TBD : Contractor  
 27-Sep-19 : Date

Acct		Option A	Option B	Comments
<b>GENERAL CONSTRUCTION</b>		9/25/2019	9/25/2019	Delta of Option A vs. Option B
101	General Contractor	\$6,077,878	\$6,757,489	
102	Construction Bonding	Included	Included	
110	PENDING CHANGE ORDERS			
	<i>Construction Subtotal</i>	<b>\$6,077,878</b>	<b>\$6,757,489</b>	<b>(\$679,611)</b>
<b>CONSTRUCTION RELATED COSTS</b>				
<i>Infrastructure/Maintenance</i>				
201	HAZMAT Removal	\$0	\$0	
202	Site Improvements/Landscaping	Included	Included	
203	Utility Backcharges	\$35,000	\$35,000	
<i>Regulatory</i>				
301	Building Permit	Waived	Waived	
302	Planning Board/Site Review	TBD	TBD	
<i>Info Systems/Telecommunications</i>				
401	Tel/Data/Security	\$25,000	\$25,000	
402	Computer/Technology Equipment	\$25,000	\$25,000	
<i>FF&amp;E (exclude. Equipment)</i>				
501	AV Equipment	\$10,000	\$10,000	
502	High Density Storage Systems	\$25,000	\$25,000	
505	Furniture, Fixtures & Equipment	\$250,000	\$250,000	
506	Signage & Signage Design	\$40,000	\$40,000	
	<i>Construct. Related Subtotal</i>	<b>\$410,000</b>	<b>\$410,000</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>				
<b>DESIGN CONSULTANTS</b>				
601	Architectural Design & Engrg Fees	\$647,906	\$757,906	<b>(\$110,000)</b>
602	Architectural Reimbursables	\$15,000	\$15,000	
603	Architectural Extra Services	TBD	TBD	
604	Interior Design (FF&E Fee)	\$75,000	\$75,000	
605	Independent Cost Estimator	Completed	Completed	
606	Geotechnical Eng. & Soil Borings (GSI)	\$2,000	\$2,000	
608	Surveyor (NSC)	Completed	Completed	
610	Civil Engineering	Included in #601	Included in #601	
612	Technology / Equip. Consultant	Included in #601	Included in #601	
615	Codes	Included in #601	Included in #601	
617	HAZMAT Engineering (S&W)	\$4,410	\$4,410	
623	Other Support Services	TBD	TBD	
	<i>Design Consult. Subtotal</i>	<b>\$744,316</b>	<b>\$854,316</b>	<b>(\$110,000)</b>
<b>MANAGEMENT AND SUPPORT SVC.</b>				
701	Project Management (DTI)	\$100,000	\$100,000	
703	Clerk of the Works (if required / DTI)	\$110,000	\$110,000	
704	Legal	\$5,000	\$5,000	
705	Bond / Financing Costs	TBD	TBD	
706	Materials Testing	\$10,000	\$10,000	
707	Moving/Storage	\$75,000	\$75,000	
708	Temp Facilities Fitout Expenses	\$70,000	\$70,000	
709	Temporary Facilities	\$0	\$0	Gordon Conwell Theological Seminary
711	Other Support Services	\$10,000	\$10,000	
	<i>Mgmt &amp; Support Subtotal</i>	<b>\$380,000</b>	<b>\$380,000</b>	<b>\$0</b>
<b>OTHER FEES &amp; EXPENSES</b>				
801	Misc. fees & expenses	\$10,000	\$10,000	
802	Insurance (Builders Risk)	\$50,000	\$50,000	
	<i>Subtotal</i>	<b>\$60,000</b>	<b>\$60,000</b>	
<b>TOTAL BEFORE CONTINGENCY</b>		<b>\$7,672,194</b>	<b>\$8,461,805</b>	<b>(\$789,611)</b>
901	PROJECT CONTINGENCY (10%)	<b>\$767,806</b>	<b>\$846,195</b>	<b>(\$78,389)</b>
<b>PROJECT TOTAL</b>		<b>\$8,440,000</b>	<b>\$9,308,000</b>	<b>(\$868,000)</b>

<i>Funds Authorized to Date</i>	\$400,000	\$400,000
<b>Project Total w/Authorized Funds</b>	<b>\$8,840,000</b>	<b>\$9,708,000</b>