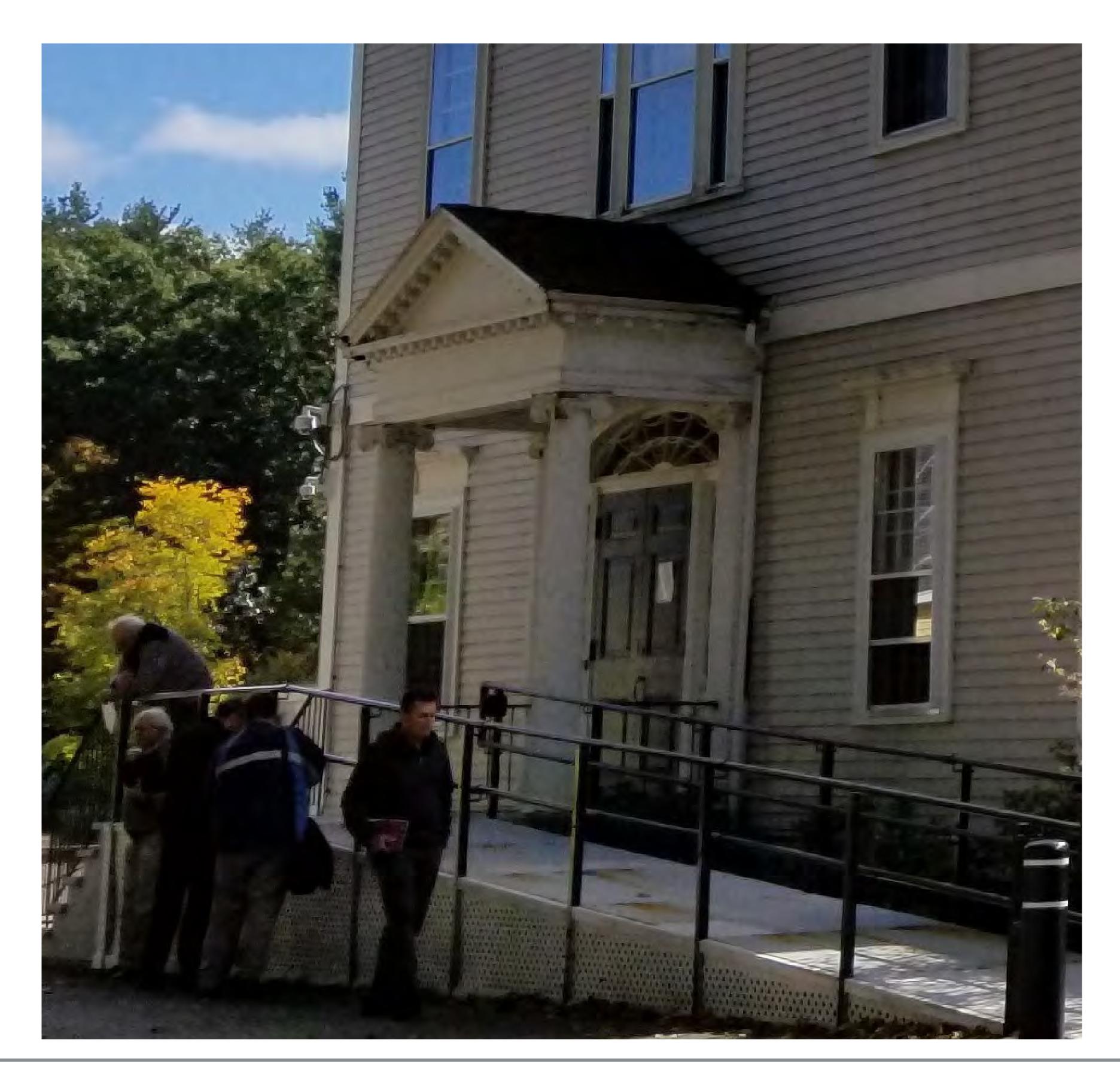


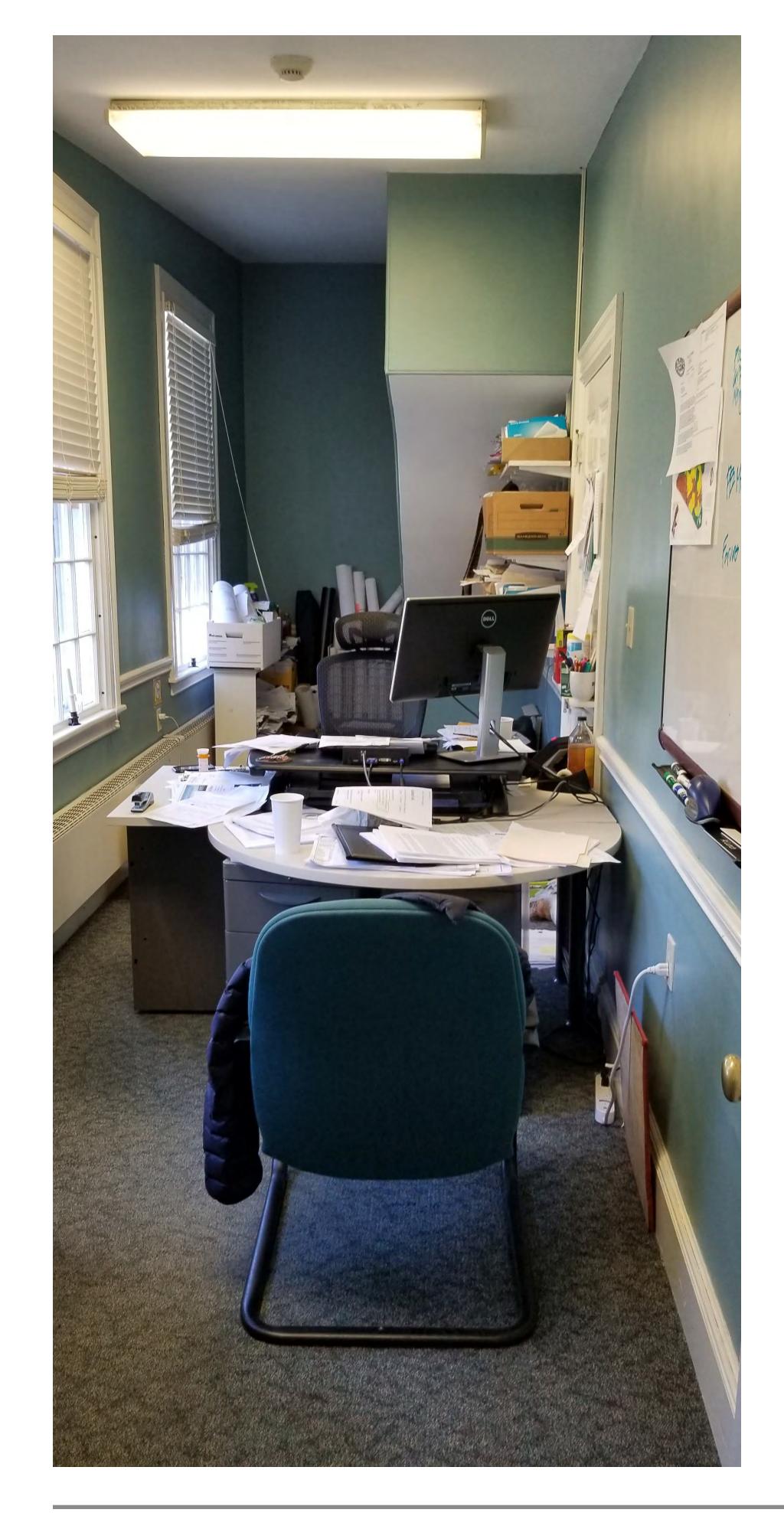
## HISTORIC PRESERVATION AND RESTORATION OF EXTERIOR

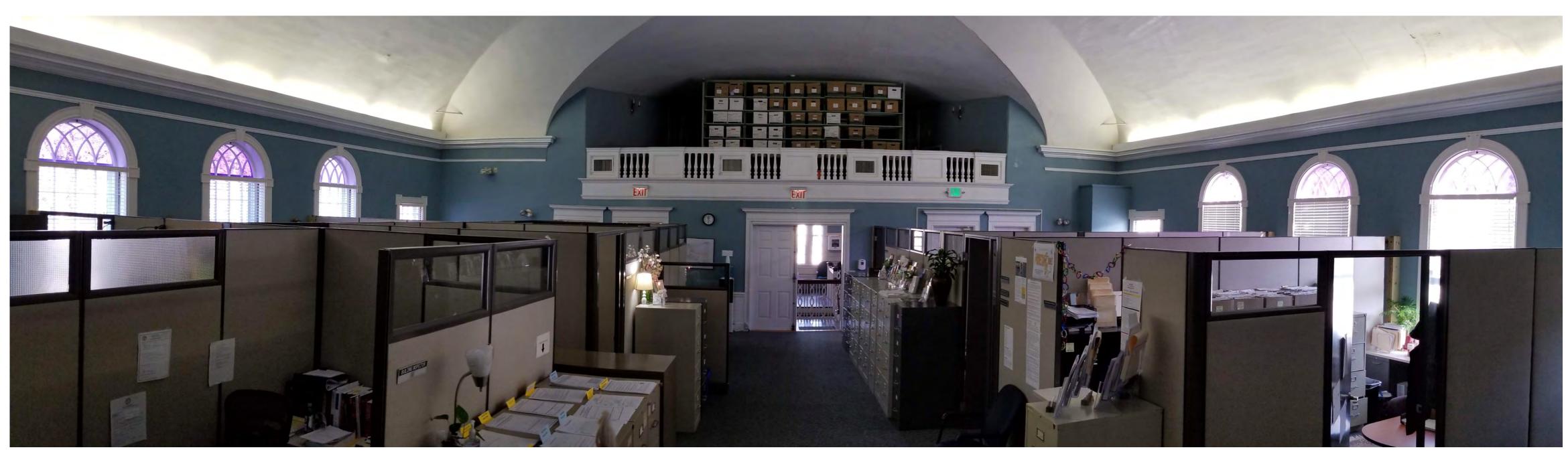










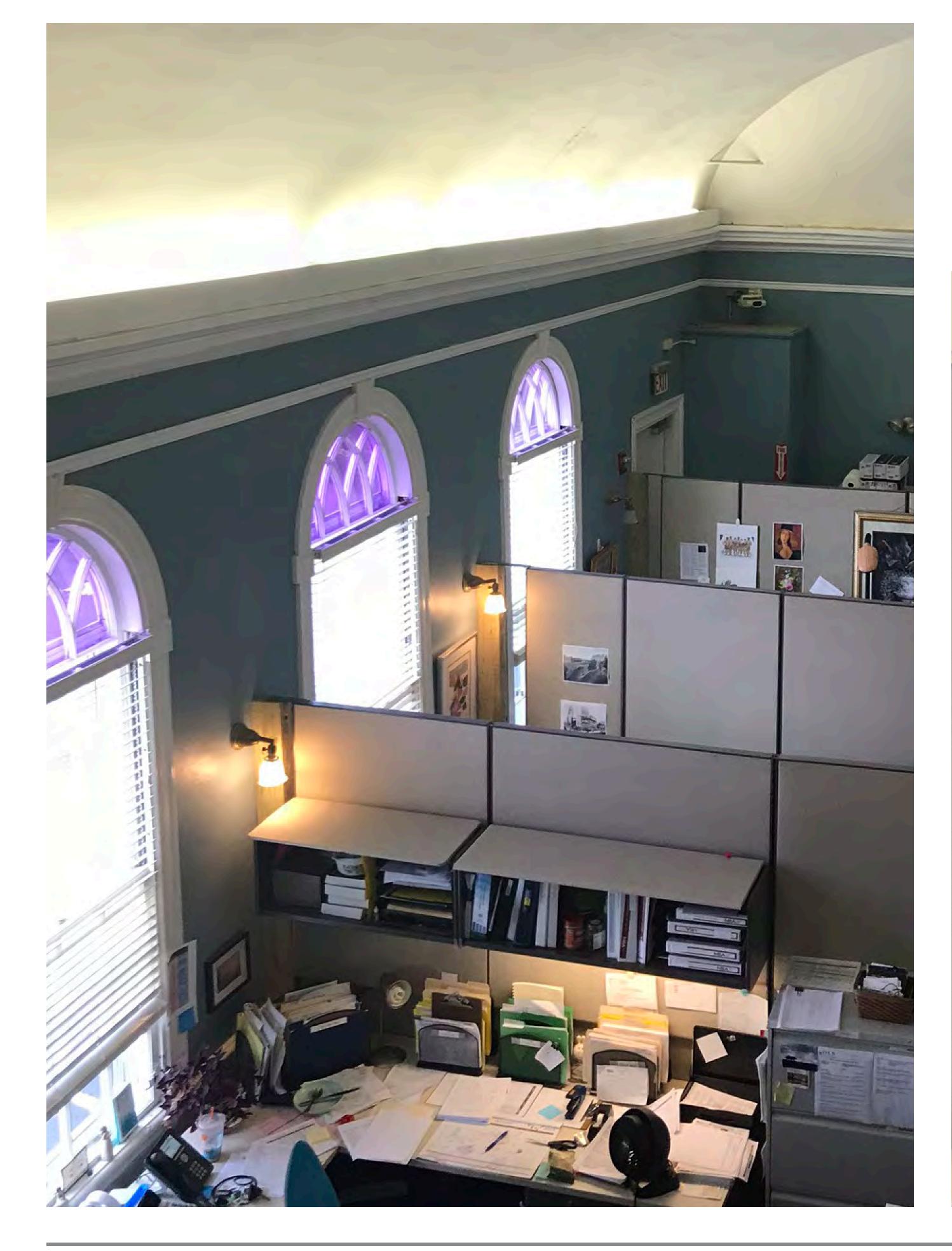


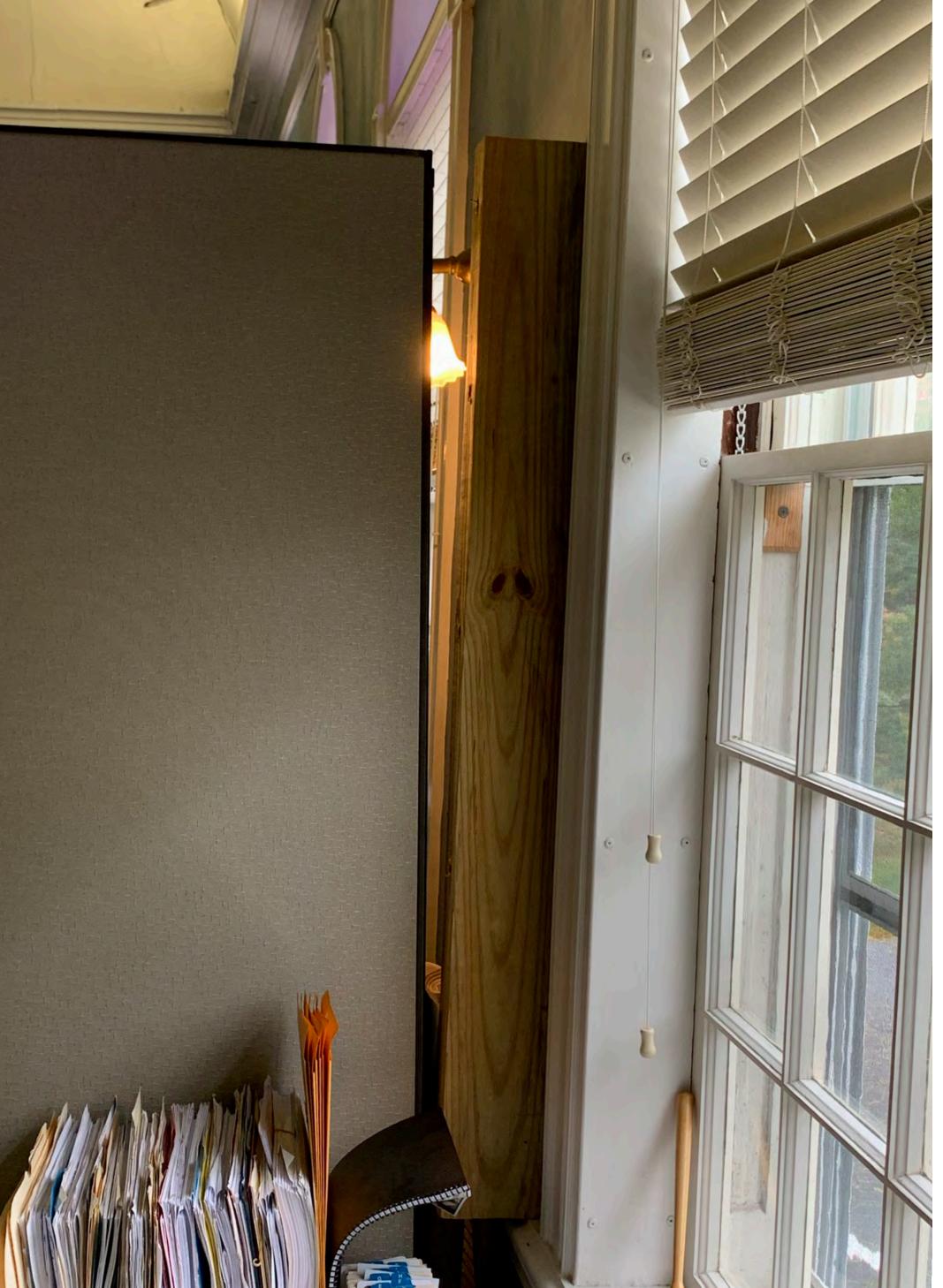


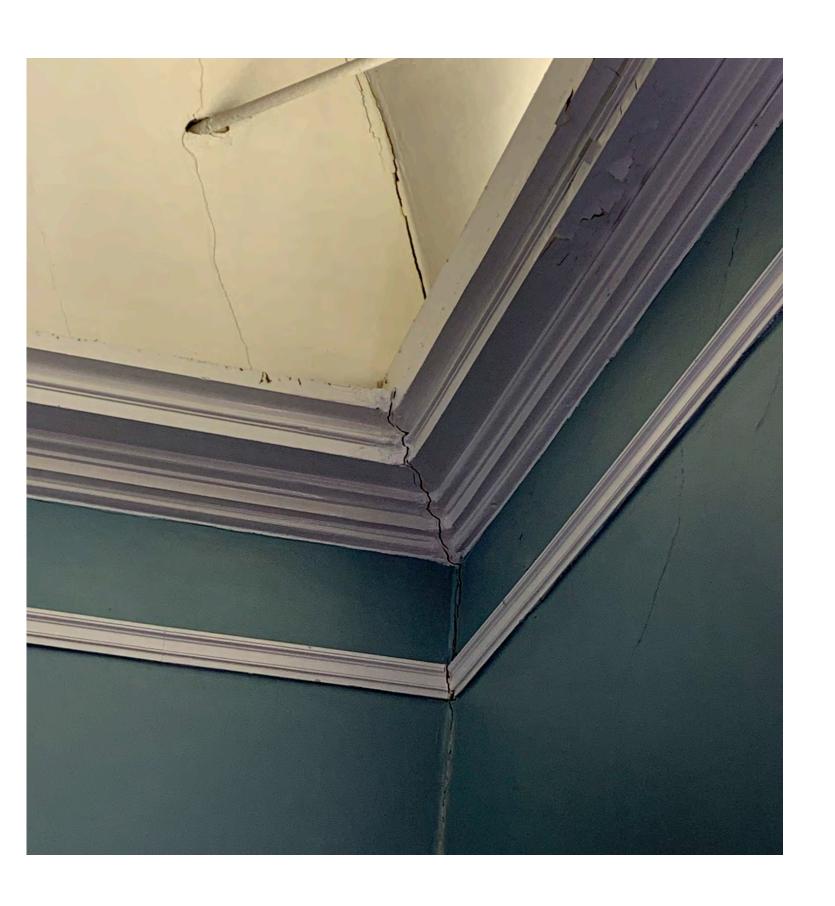
















Building inaccessible but for New addition and ramp provides grade level entrance and egress in back inappropriate ramp New elevator provides universal access Only first floor accessible **Building Code compliance improved** Antiquated building code compliance throughout Accessible rest rooms on every level Limited rest rooms All new Mechanical (HVAC), Plumbing, Outdated Infrastructure Electrical, and IT systems **Energy Efficient HVAC, LED lighting, water** Sustainable (Green) Initiatives



saving fixtures, added roof insulation

No Fire Protection New full sprinkler system

Cramped and loud offices **Expanded, efficient, and separate departments / offices enhances privacy** 

Limited parking **Expanded parking** 

Decaying Exterior and Cupola restored, and preserved

Lack of public meeting space level Memorial Meeting room

Undersized and inaccessible Town Vault New, larger accessible vault



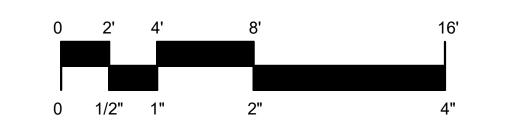








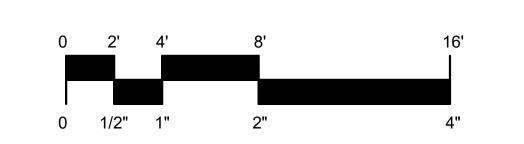
HAMILTON TOWN HALL PRESERVATION
DESIGN AND CONSTRUCTION SERVICES







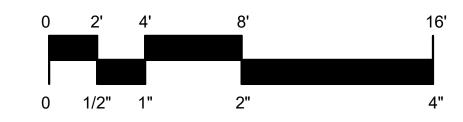










































- Historic District Commission \*
- Select Board\*
- Finance & Advisory Committee \*
- Planning Board (Site Plan\*)
- Zoning Board of Appeals \*
- Capital Planning \*
- Community Preservation Committee\*
   Health Department

- Mass. Arch. Access Board
- Council on Aging
- Historical Society
- Mass. Historic Commission
- American Legion
- Public Safety Fire & Police
- Building Department

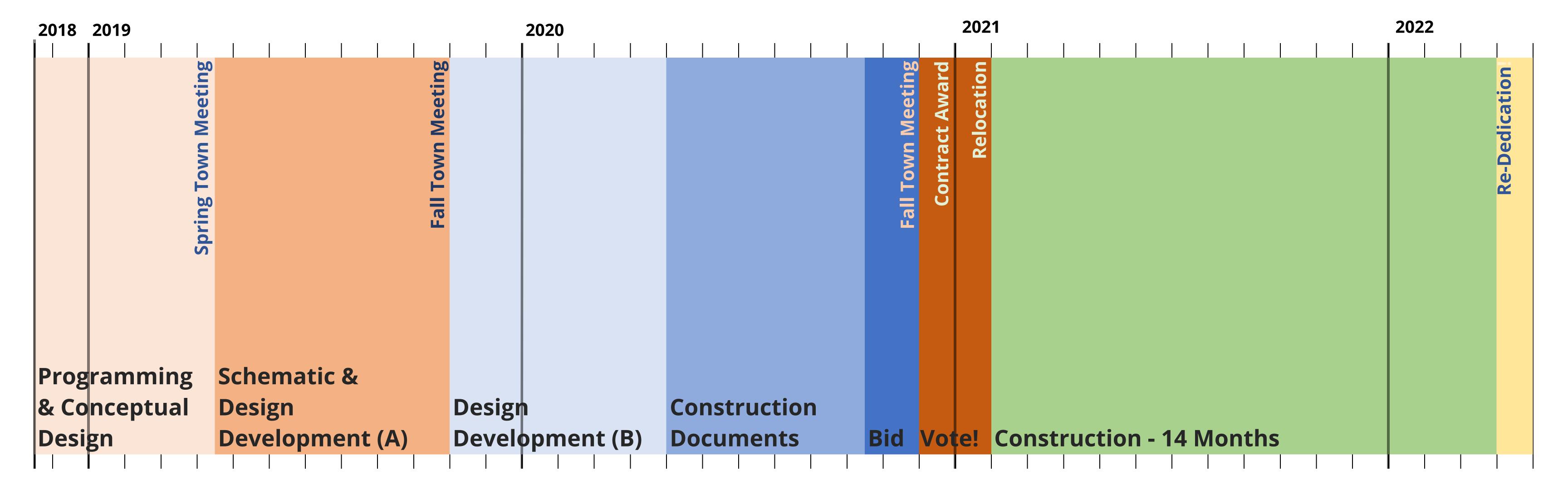






| HAMILTON TOWN HALL  | August |      | September |      |      | October |           |      | November |       |             | December  |       |       | January <b>2021</b> |            |       | Febr  |     |         |         |              |
|---|--------|------|-----------|------|------|---------|-----------|------|----------|-------|-------------|-----------|-------|-------|---------------------|------------|-------|-------|-----|---------|---------|--------------|
|   | 8/3    | 8/10 | 8/17      | 8/24 | 8/31 | 9/7     | 9/14 9/21 | 9/28 | 10/5     | 10/12 | 10/19 10/26 | 11/2 11/9 | 11/16 | 11/23 | 11/30               | 12/7 12/14 | 12/21 | 12/28 | 1/4 | 1/11 1/ | 18 1/25 | 5 2/1 2/8    |
| Construction Document Phase   |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Construction Documentation  |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Consultant Coordination   |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Construction Document Owner Review & Estimate                           |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Review of Construction Document Estimate                                |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Value Engineering Phase (if needed)                                     |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Construction Documents 100% Complete                                    |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Bid Documents Available - September 23, 2020                            |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Bidding & Negotiation   |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Project posted to Central Register no later than 4pm September 17, 2020 | 0      |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Start of Bidding  |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Pre-bid conference and Bidder walk through - October 2, 2020            |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Filed Sub-Bids Due - October 23, 2020                                   |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| General Bid Due - November 6, 2020                                      |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Town Meeting - November 14, 2020  |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Special Election / Town Vote - December 3, 2020                         |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Construction  |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Bid Review and Contract Negotiation                                     |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Pilgrim Hall Space Planning & Design                                    |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Pilgrim Hall Fit Out  |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Employee Relocation   |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         | $oxed{oxed}$ |
| Pilgrim Hall Lease  |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Construction - January 18, 2021 - March 18, 2022                        |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Final Furniture and Finish Selection                                    |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Furniture Procurment  |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |
| Furniture Installation and Move In - April 2022                         |        |      |           |      |      |         |           |      |          |       |             |           |       |       |                     |            |       |       |     |         |         |              |







| PREVIOUS PHASES CONTRACTED AND COMPLETED, DESIGNER SELECTION THRU CONTRACT DOCS/BIDDING)  \$ 114, PREVIOUS PHASES SOFT COSTS, SURVEY, GEOTECHNICAL, HAZMAT, ADVERTISEMENTS  \$ 30, CONSTRUCTION RELATED COSTS  i.e. Site Representative, Project Management, Moving/Storage, Temp Office Fit Out Material Testing, Other Support Services  **TOTAL PROJECT OWNER'S PROJECT MANAGEMENT & ASSOCIATED SOFT COSTS \$ 609, PROFESSIONAL DESIGN SERVICES  PREVIOUS PHASES CONTRACTED AND COMPLETED, FEASIBILITY THRU CONTRACT DOCS/BIDDING) \$ 798, CONSTRUCTION RELATED COSTS \$ 329, i.e. Architectural & Eng Fees, Interior Design, Commissioning Agent  **TOTAL PROJECT PROFESSIONAL DESIGN SERVICES \$ 1,128,  **GENERAL CONSTRUCTION ESTIMATE**  CONSTRUCTION RELATED COSTS  General Contractor, Covid Protocol, Escalation to Feb. 2021  Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage \$ 605, Misc. Fees, Builder's Risk Insurance \$ 6,342,  **TOTAL CONSTRUCTION RELATED COSTS \$ 6,342,  **TOTAL CONSTRUCTION RELATED C |  |             |              |
|--|--|-------------|--------------|
| PREVIOUS PHASES SOFT COSTS, SURVEY, GEOTECHNICAL, HAZMAT, ADVERTISEMENTS  i.e. Site Representative, Project Management, Moving/Storage, Temp Office Fit Out Material Testing, Other Support Services  TOTAL PROJECT OWNER'S PROJECT MANAGEMENT & ASSOCIATED SOFT COSTS \$  PROFESSIONAL DESIGN SERVICES  PREVIOUS PHASES CONTRACTED AND COMPLETED, FEASIBILITY THRU CONTRACT DOCS/BIDDING) \$ 798, CONSTRUCTION RELATED COSTS \$ 329, i.e. Architectural & Eng Fees, Interior Design, Commissioning Agent  TOTAL PROJECT PROFESSIONAL DESIGN SERVICES \$ 1,128,  GENERAL CONSTRUCTION ESTIMATE  CONSTRUCTION RELATED COSTS  General Contractor, Covid Protocol, Escalation to Feb. 2021 \$ 5,677, Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage \$ 605, Misc. Fees, Builder's Risk Insurance \$ 6,342,  Total \$ 8,079, 10% Project Contingency \$ 8,887, Total "Turn Key" Project \$ 8,887, Previous Estimate \$ 9,708,   | OWNER'S PROJECT MANAGEMENT & ASSOCIATED SOFT COSTS                                       |             |              |
| i.e. Site Representative, Project Management, Moving/Storage, Temp Office Fit Out  Material Testing, Other Support Services  TOTAL PROJECT OWNER'S PROJECT MANAGEMENT & ASSOCIATED SOFT COSTS \$ 699,  PROFESSIONAL DESIGN SERVICES  PREVIOUS PHASES CONTRACTED AND COMPLETED, FEASIBILITY THRU CONTRACT DOCS/BIDDING) \$ 798, CONSTRUCTION RELATED COSTS \$ 329, i.e. Architectural & Eng Fees, Interior Design, Commissioning Agent  TOTAL PROJECT PROFESSIONAL DESIGN SERVICES \$ 1,128,  GENERAL CONSTRUCTION ESTIMATE  CONSTRUCTION RELATED COSTS  General Contractor, Covid Protocol, Escalation to Feb. 2021 \$ 5,677, Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage \$ 605, Misc. Fees, Builder's Risk Insurance \$ 60,  TOTAL CONSTRUCTION RELATED COSTS \$ 6,342, Total \$ 8,079, Total "Turn Key" Project \$ 8,887, Previous Estimate \$ 9,708,   | PREVIOUS PHASES CONTRACTED AND COMPLETED, DESIGNER SELECTION THRU CONTRACT DOCS/BIDDING) | \$          | 114,735.03   |
| i.e. Site Representative, Project Management, Moving/Storage, Temp Office Fit Out  Material Testing, Other Support Services  TOTAL PROJECT OWNER'S PROJECT MANAGEMENT & ASSOCIATED SOFT COSTS \$ 609,  PROFESSIONAL DESIGN SERVICES  PREVIOUS PHASES CONTRACTED AND COMPLETED, FEASIBILITY THRU CONTRACT DOCS/BIDDING) \$ 798, CONSTRUCTION RELATED COSTS \$ 329, i.e. Architectural & Eng Fees, Interior Design, Commissioning Agent  TOTAL PROJECT PROFESSIONAL DESIGN SERVICES \$ 1,128,  GENERAL CONSTRUCTION ESTIMATE  CONSTRUCTION RELATED COSTS  General Contractor, Covid Protocol, Escalation to Feb. 2021 \$ 5,677, Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage \$ 605, Misc. Fees, Builder's Risk Insurance \$ 60,  Misc. Fees, Builder's Risk Insurance \$ 6342,  Total \$ 8,079, 10% Project Contingency \$ 807, Total "Turn Key" Project \$ 8,887, Previous Estimate \$ 9,708,   | PREVIOUS PHASES SOFT COSTS, SURVEY, GEOTECHNICAL, HAZMAT, ADVERTISEMENTS                 | \$          | 30,264.97    |
| TOTAL PROJECT OWNER'S PROJECT MANAGEMENT & ASSOCIATED SOFT COSTS \$ 609, PROFESSIONAL DESIGN SERVICES  PREVIOUS PHASES CONTRACTED AND COMPLETED, FEASIBILITY THRU CONTRACT DOCS/BIDDING) \$ 798, CONSTRUCTION RELATED COSTS \$ 329, i.e. Architectural & Eng Fees, Interior Design, Commissioning Agent  TOTAL PROJECT PROFESSIONAL DESIGN SERVICES \$ 1,128, GENERAL CONSTRUCTION ESTIMATE  CONSTRUCTION RELATED COSTS  General Contractor, Covid Protocol, Escalation to Feb. 2021 \$ 5,677, Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage \$ 605, Misc. Fees, Builder's Risk Insurance \$ 60, Misc. Fees, Builder's Risk Insurance \$ 6342, Total \$ 8,079, 10% Project Contingency \$ 807, Total "Turn Key" Project \$ 8,887, Previous Estimate \$ 9,708,  | CONSTRUCTION RELATED COSTS   | \$          | 464,000.00   |
| TOTAL PROJECT OWNER'S PROJECT MANAGEMENT & ASSOCIATED SOFT COSTS \$ 609,  PROFESSIONAL DESIGN SERVICES  PREVIOUS PHASES CONTRACTED AND COMPLETED, FEASIBILITY THRU CONTRACT DOCS/BIDDING) \$ 798, CONSTRUCTION RELATED COSTS \$ 329, i.e. Architectural & Eng Fees, Interior Design, Commissioning Agent  TOTAL PROJECT PROFESSIONAL DESIGN SERVICES \$ 1,128,  GENERAL CONSTRUCTION ESTIMATE  CONSTRUCTION RELATED COSTS  General Contractor, Covid Protocol, Escalation to Feb. 2021 \$ 5,677, Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage \$ 605, Misc. Fees, Builder's Risk Insurance \$ 60,  TOTAL CONSTRUCTION RELATED COSTS \$ 6,342, Total \$ 8,079, 10% Project Contingency \$ 807, Total "Turn Key" Project \$ 8,887, Previous Estimate \$ 9,708,  | i.e. Site Representative, Project Management, Moving/Storage, Temp Office Fit Out        |             |              |
| PROFESSIONAL DESIGN SERVICES  PREVIOUS PHASES CONTRACTED AND COMPLETED, FEASIBILITY THRU CONTRACT DOCS/BIDDING) \$ 798, CONSTRUCTION RELATED COSTS \$ 329, i.e. Architectural & Eng Fees, Interior Design, Commissioning Agent  TOTAL PROJECT PROFESSIONAL DESIGN SERVICES \$ 1,128, GENERAL CONSTRUCTION ESTIMATE  CONSTRUCTION RELATED COSTS  General Contractor, Covid Protocol, Escalation to Feb. 2021 \$ 5,677, Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage \$ 605, Misc. Fees, Builder's Risk Insurance \$ 60, 422, Total "Total \$ 8,079, 10% Project Contingency \$ 807, Total "Turn Key" Project \$ 8,887, Previous Estimate \$ 9,708,   | Material Testing, Other Support Services   |             |              |
| PREVIOUS PHASES CONTRACTED AND COMPLETED, FEASIBILITY THRU CONTRACT DOCS/BIDDING)  CONSTRUCTION RELATED COSTS  i.e. Architectural & Eng Fees, Interior Design, Commissioning Agent  TOTAL PROJECT PROFESSIONAL DESIGN SERVICES  GENERAL CONSTRUCTION ESTIMATE  CONSTRUCTION RELATED COSTS  General Contractor, Covid Protocol, Escalation to Feb. 2021  Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage  Misc. Fees, Builder's Risk Insurance  TOTAL CONSTRUCTION RELATED COSTS  Food  Total  Total  Total  S,079,  10% Project Contingency  8,887,  Previous Estimate  9,708,   | TOTAL PROJECT OWNER'S PROJECT MANAGEMENT & ASSOCIATED SOFT COSTS                         | \$          | 609,000.00   |
| i.e. Architectural & Eng Fees, Interior Design, Commissioning Agent  TOTAL PROJECT PROFESSIONAL DESIGN SERVICES \$ 1,128,  GENERAL CONSTRUCTION ESTIMATE  CONSTRUCTION RELATED COSTS  General Contractor, Covid Protocol, Escalation to Feb. 2021 \$ 5,677, Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage \$ 605, Misc. Fees, Builder's Risk Insurance \$ 60,  TOTAL CONSTRUCTION RELATED COSTS \$ 6,342,  Total \$ 8,079,  10% Project Contingency \$ 807, Total "Turn Key" Project \$ 8,887, Previous Estimate \$ 9,708,   | PROFESSIONAL DESIGN SERVICES   |             |              |
| i.e. Architectural & Eng Fees, Interior Design, Commissioning Agent  TOTAL PROJECT PROFESSIONAL DESIGN SERVICES \$ 1,128,  GENERAL CONSTRUCTION ESTIMATE  CONSTRUCTION RELATED COSTS  General Contractor, Covid Protocol, Escalation to Feb. 2021 \$ 5,677, Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage \$ 605, Misc. Fees, Builder's Risk Insurance \$ 60,  TOTAL CONSTRUCTION RELATED COSTS \$ 6,342,  Total \$ 8,079, 10% Project Contingency \$ 807, Total "Turn Key" Project \$ 8,887, Previous Estimate \$ 9,708,  | PREVIOUS PHASES CONTRACTED AND COMPLETED, FEASIBILITY THRU CONTRACT DOCS/BIDDING)        | \$          | 798,708.50   |
| TOTAL PROJECT PROFESSIONAL DESIGN SERVICES \$ 1,128,  GENERAL CONSTRUCTION ESTIMATE  CONSTRUCTION RELATED COSTS  General Contractor, Covid Protocol, Escalation to Feb. 2021 \$ 5,677, Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage \$ 605, Misc. Fees, Builder's Risk Insurance \$ 60,  TOTAL CONSTRUCTION RELATED COSTS \$ 6,342,  Total \$ 8,079, 10% Project Contingency \$ 807, Total "Turn Key" Project \$ 8,887, Previous Estimate \$ 9,708,   | CONSTRUCTION RELATED COSTS   | \$          | 329,639.00   |
| GENERAL CONSTRUCTION ESTIMATE  CONSTRUCTION RELATED COSTS  General Contractor, Covid Protocol, Escalation to Feb. 2021 \$ 5,677, Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage \$ 605, Misc. Fees, Builder's Risk Insurance \$ 60,  TOTAL CONSTRUCTION RELATED COSTS \$ 6,342,  Total \$ 8,079, 10% Project Contingency \$ 807, Total "Turn Key" Project \$ 8,887, Previous Estimate \$ 9,708,   | i.e. Architectural & Eng Fees, Interior Design, Commissioning Agent                      |             |              |
| General Contractor, Covid Protocol, Escalation to Feb. 2021 \$ 5,677, Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage \$ 605, Misc. Fees, Builder's Risk Insurance \$ 60,  TOTAL CONSTRUCTION RELATED COSTS \$ 6,342,  Total \$ 8,079, 10% Project Contingency \$ 807, Total "Turn Key" Project \$ 8,887, Previous Estimate \$ 9,708,  | TOTAL PROJECT PROFESSIONAL DESIGN SERVICES   | \$          | 1,128,347.50 |
| General Contractor, Covid Protocol, Escalation to Feb. 2021 \$ 5,677, Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage \$ 605, Misc. Fees, Builder's Risk Insurance \$ 60, TOTAL CONSTRUCTION RELATED COSTS \$ 6,342, Total \$ 8,079, Total "Turn Key" Project \$ 8,887, Previous Estimate \$ 9,708,  | GENERAL CONSTRUCTION ESTIMATE  |             |              |
| Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage \$ 605, Misc. Fees, Builder's Risk Insurance \$ 60, TOTAL CONSTRUCTION RELATED COSTS \$ 6,342, Total \$ 8,079, 10% Project Contingency \$ 807, Total "Turn Key" Project \$ 8,887, Previous Estimate \$ 9,708,  | CONSTRUCTION RELATED COSTS   |             |              |
| Misc. Fees, Builder's Risk Insurance  TOTAL CONSTRUCTION RELATED COSTS \$ 6,342,  Total \$ 8,079,  10% Project Contingency \$ 807,  Total "Turn Key" Project \$ 8,887,  Previous Estimate \$ 9,708,  | General Contractor, Covid Protocol, Escalation to Feb. 2021                              | \$          | 5,677,000.00 |
| TOTAL CONSTRUCTION RELATED COSTS \$ 6,342,  Total \$ 8,079,  10% Project Contingency \$ 807,  Total "Turn Key" Project \$ 8,887,  Previous Estimate \$ 9,708,  | Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage            | \$          | 605,000.00   |
| Total \$ 8,079,  10% Project Contingency \$ 807,  Total "Turn Key" Project \$ 8,887,  Previous Estimate \$ 9,708,  | Misc. Fees, Builder's Risk Insurance   | \$          | 60,000.00    |
| 10% Project Contingency \$ 807, Total "Turn Key" Project \$ 8,887, Previous Estimate \$ 9,708,   | TOTAL CONSTRUCTION RELATED COSTS   | \$          | 6,342,000.00 |
| Total "Turn Key" Project \$ 8,887,  Previous Estimate \$ 9,708,  | Total  | \$          | 8,079,347.50 |
| Previous Estimate \$ 9,708,  | 10% Project Contingency  | <b>, \$</b> | 807,934.75   |
|  | Total "Turn Key" Project   | ; \$        | 8,887,282.25 |
| Delta \$ (820,   | Previous Estimate  | \$          | 9,708,000.00 |
|  | Delta  | \$          | (820,717.75  |



|   | Total "Turn Key" Project \$ | 8,887,282.25 |
|---|-----------------------------|--------------|
| Sources of Funding                      |                             | Amount       |
| CPC Appropriation                       | \$                          | 75,000.00    |
| Town Meeting Article ATM 2018           | \$                          | 100,000.00   |
| CPC Appropriation                       | \$                          | 150,000.00   |
| Town Meeting Article ATM 2019           | \$                          | 75,000.00    |
| CPC Appropriation                       | \$                          | 250,000.00   |
| Town Meeting Article STM 2019           | \$                          | 467,767.00   |
| CPC Appropriation Pending STM 2020 Vote | \$                          | 3,000,000.00 |
| Insurance Funding for Cupola            | \$                          | 86,360.00    |
| Town Meeting STM 2020 Ask               | \$                          | 4,683,155.25 |

