

PRESERVATION DESIGN AND CONSTRUCTION PROJECT

HAMILTON TOWN HALL



TOWN HALL

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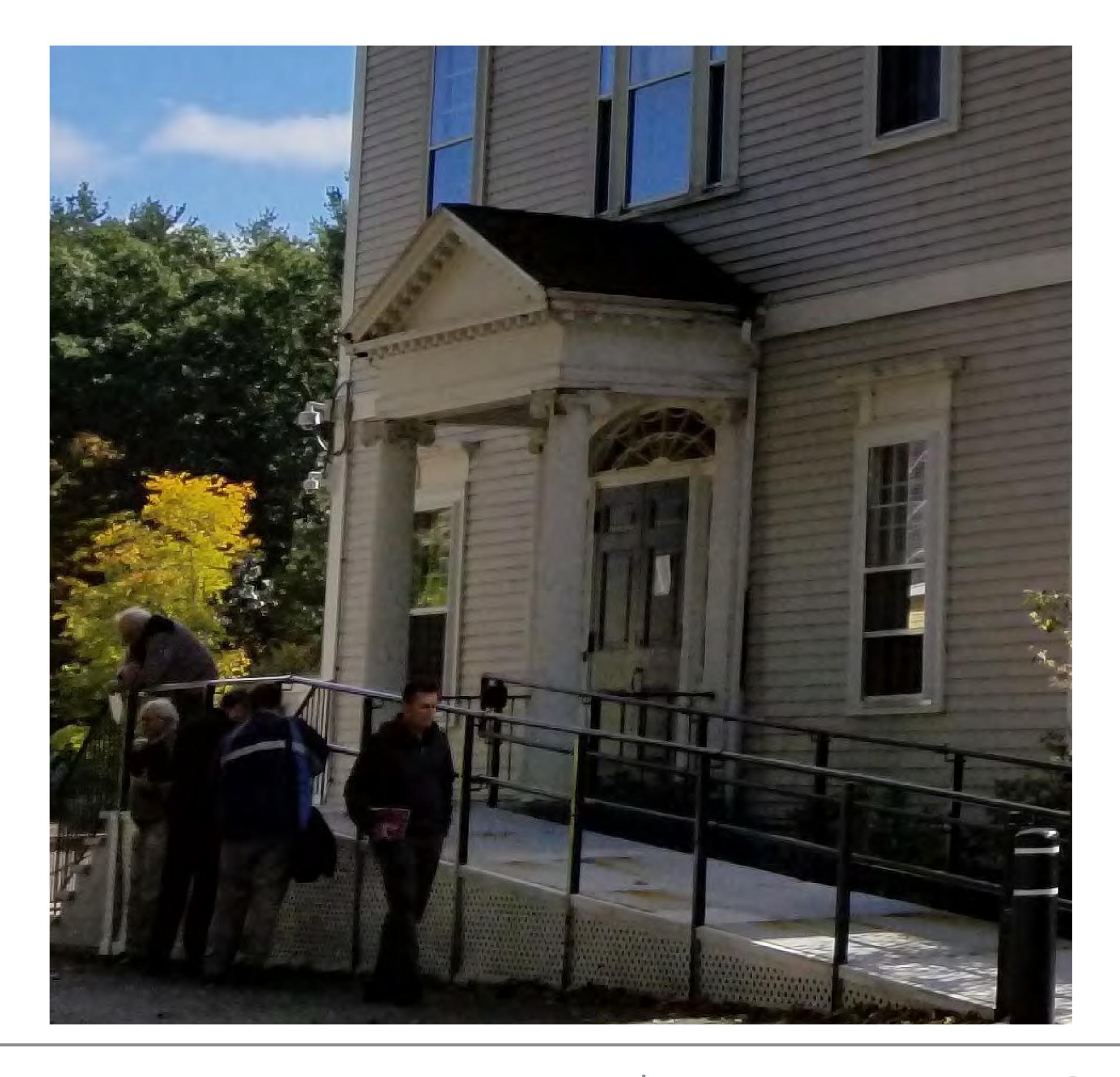


HISTORIC PRESERVATION AND RESTORATION OF EXTERIOR





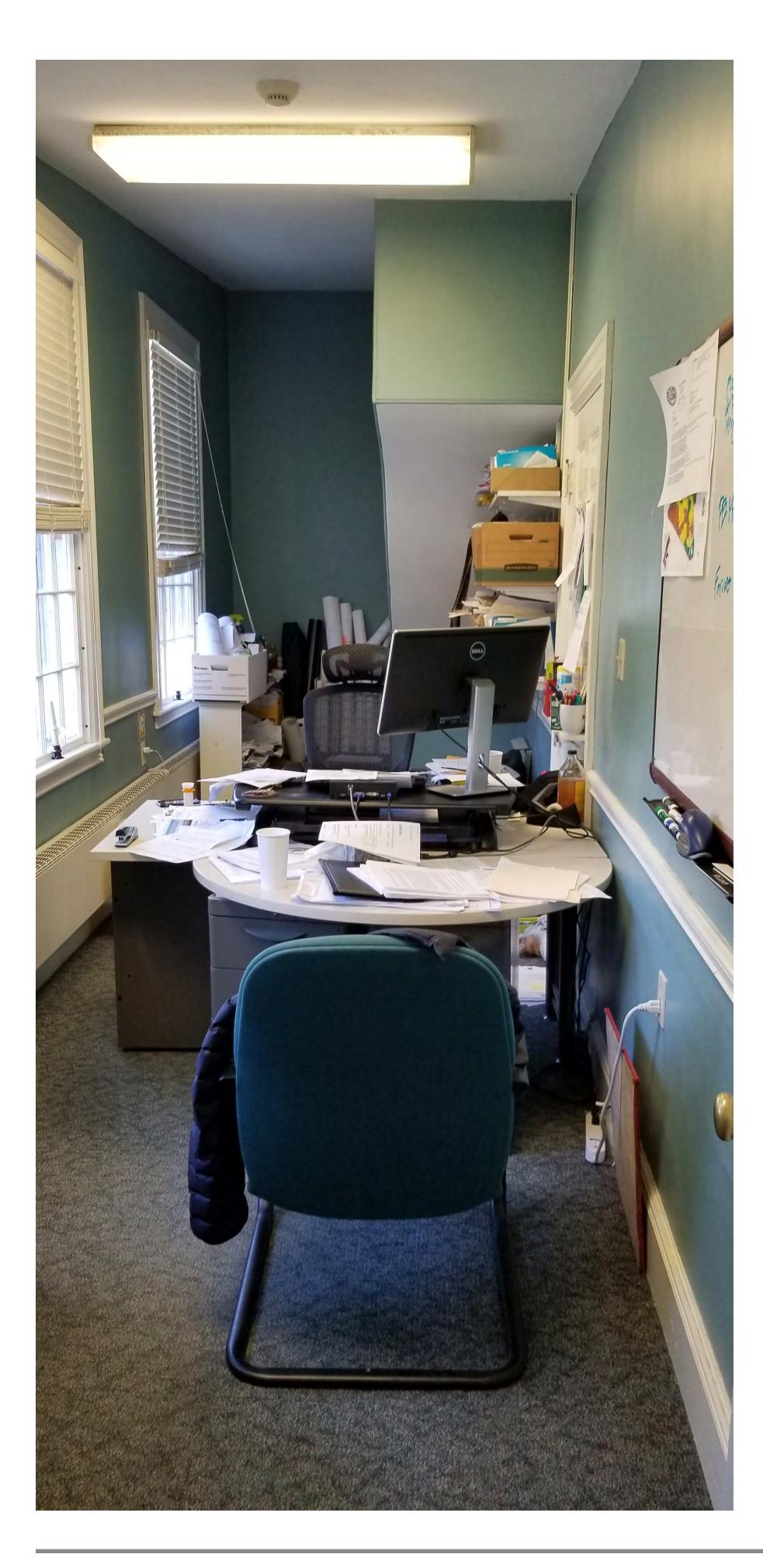
HAMILTON TOWN HALL PRESERVATION DESIGN AND CONSTRUCTION PROJECT

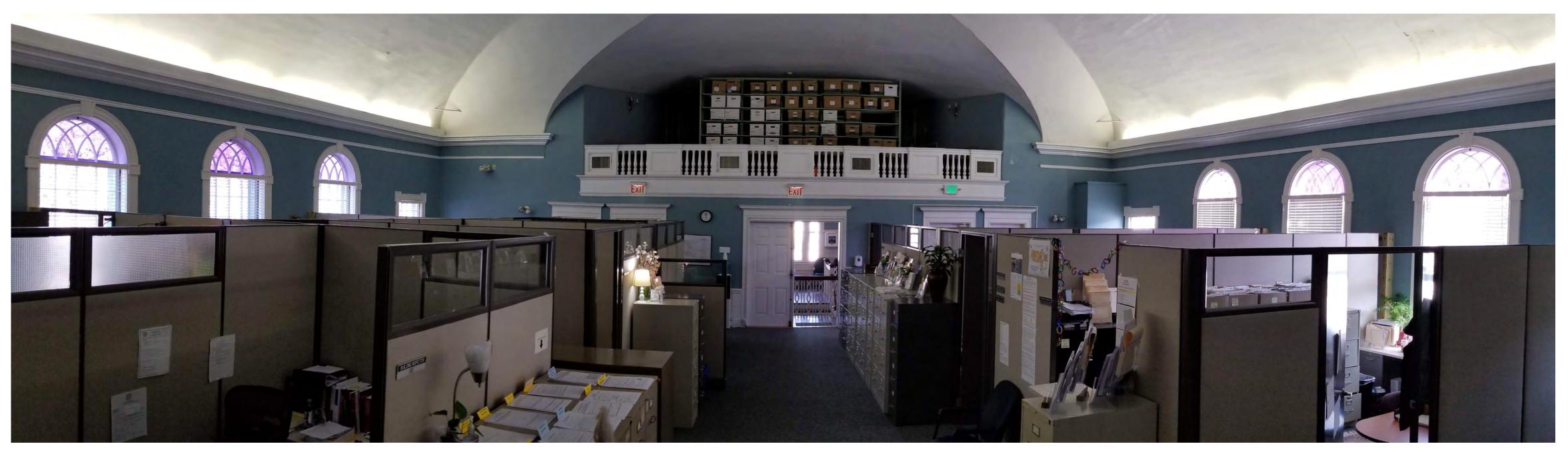


RESTORATION





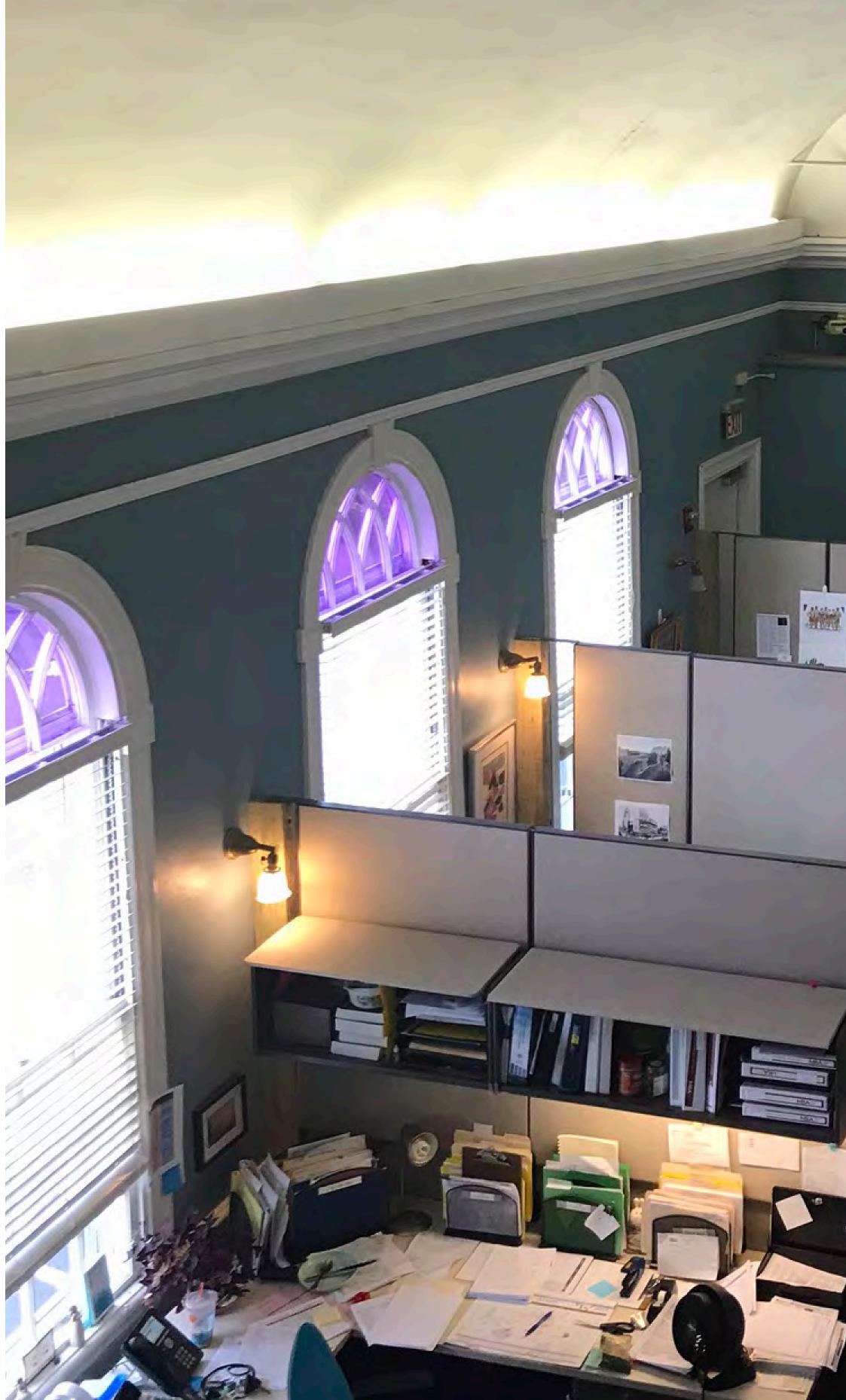




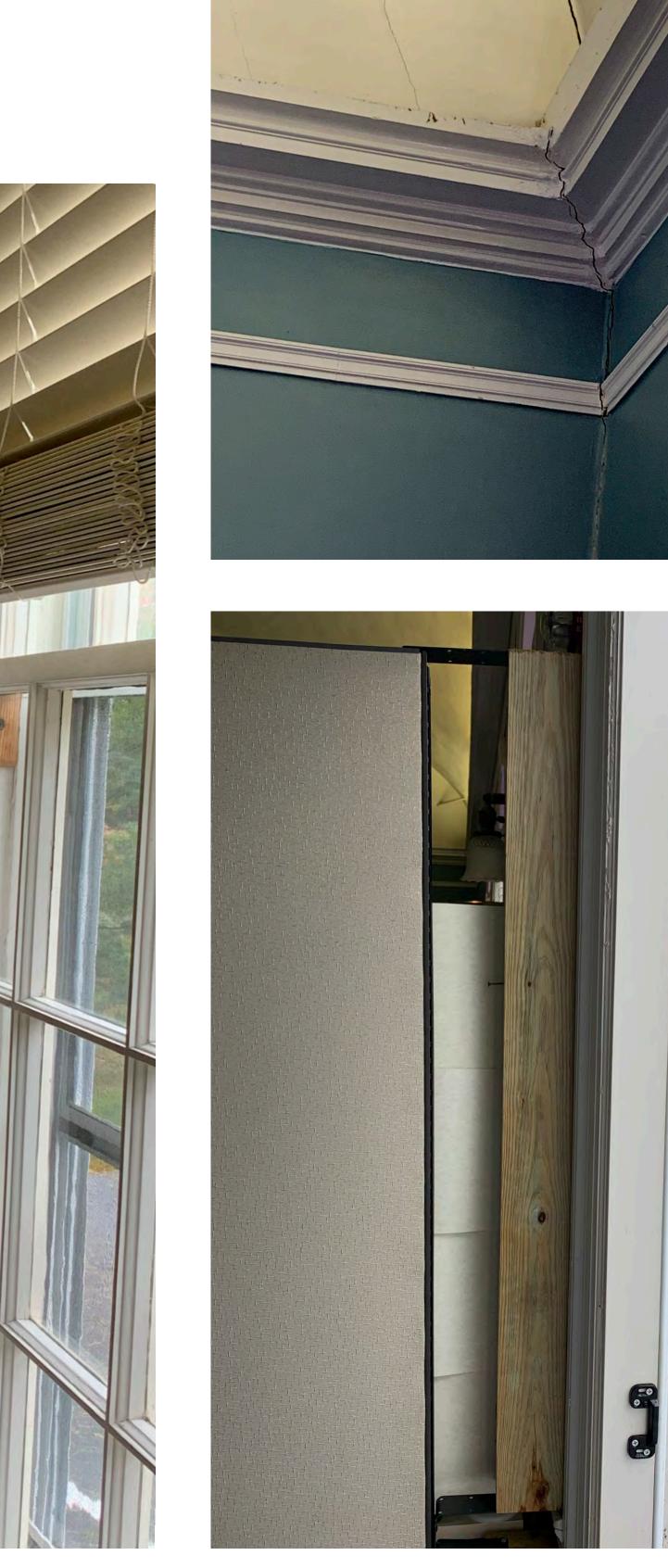


OVERCROWDING / OVERLOADING



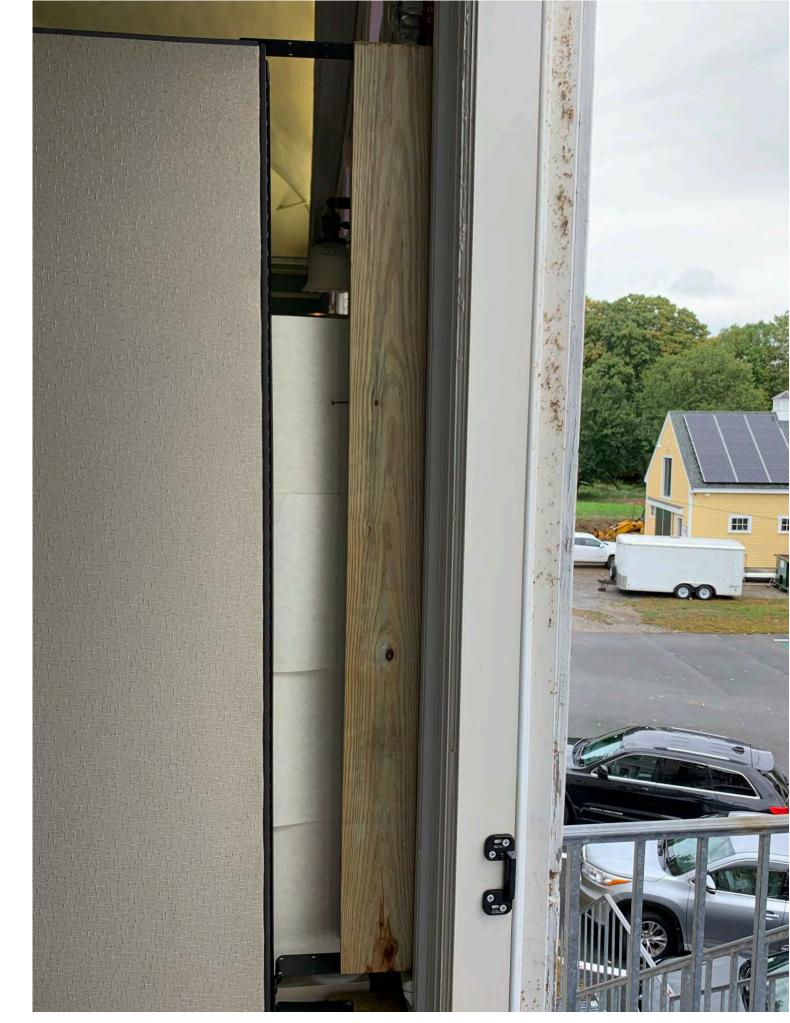


STRUCTURE STABILIZATION









Building inaccessible but for inappropriate ramp

Only first floor accessible

Antiquated building code compliance

Limited rest rooms

Outdated Infrastructure

Sustainable (Green) Initiatives

HAMILTON TOWN HALL PRESERVATION DESIGN AND CONSTRUCTION PROJECT

entrance and egress in back

New elevator provides universal access

Building Code compliance improved throughout

Accessible rest rooms on every level

All new Mechanical (HVAC), Plumbing, **Electrical, and IT systems**

Energy Efficient HVAC, LED lighting, water saving fixtures, added roof insulation

GOALS

New addition and ramp provides grade level



No Fire Protection

Cramped and loud offices

Limited parking

Decaying Exterior and Cupola

Lack of pubic meeting space

Undersized and inaccessible Town Vault **New, larger accessible vault**

HAMILTON TOWN HALL PRESERVATION DESIGN AND CONSTRUCTION PROJECT

New full sprinkler system

Expanded, efficient, and separate departments / offices enhances privacy

Expanded parking

Historic building exterior - repaired, restored, and preserved

New conference rooms and restored second level Memorial Meeting room

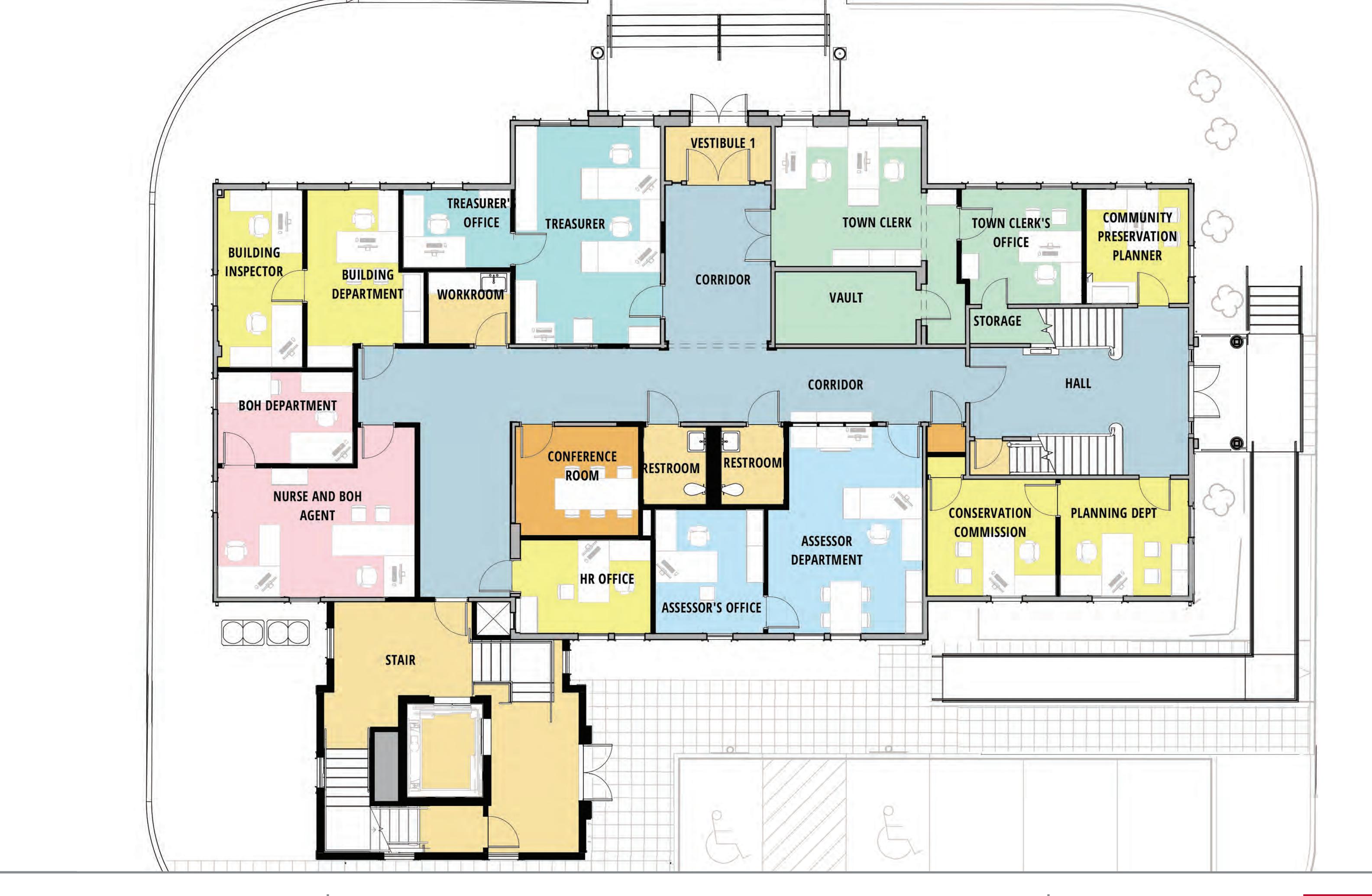




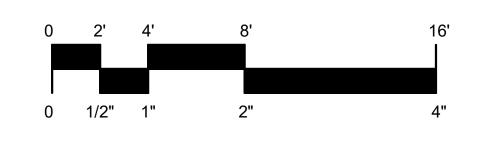
SITE - PARKING







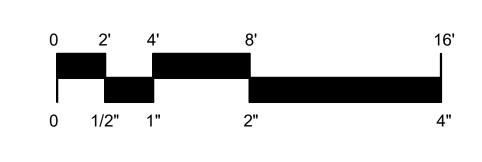
MAIN LEVEL PLAN



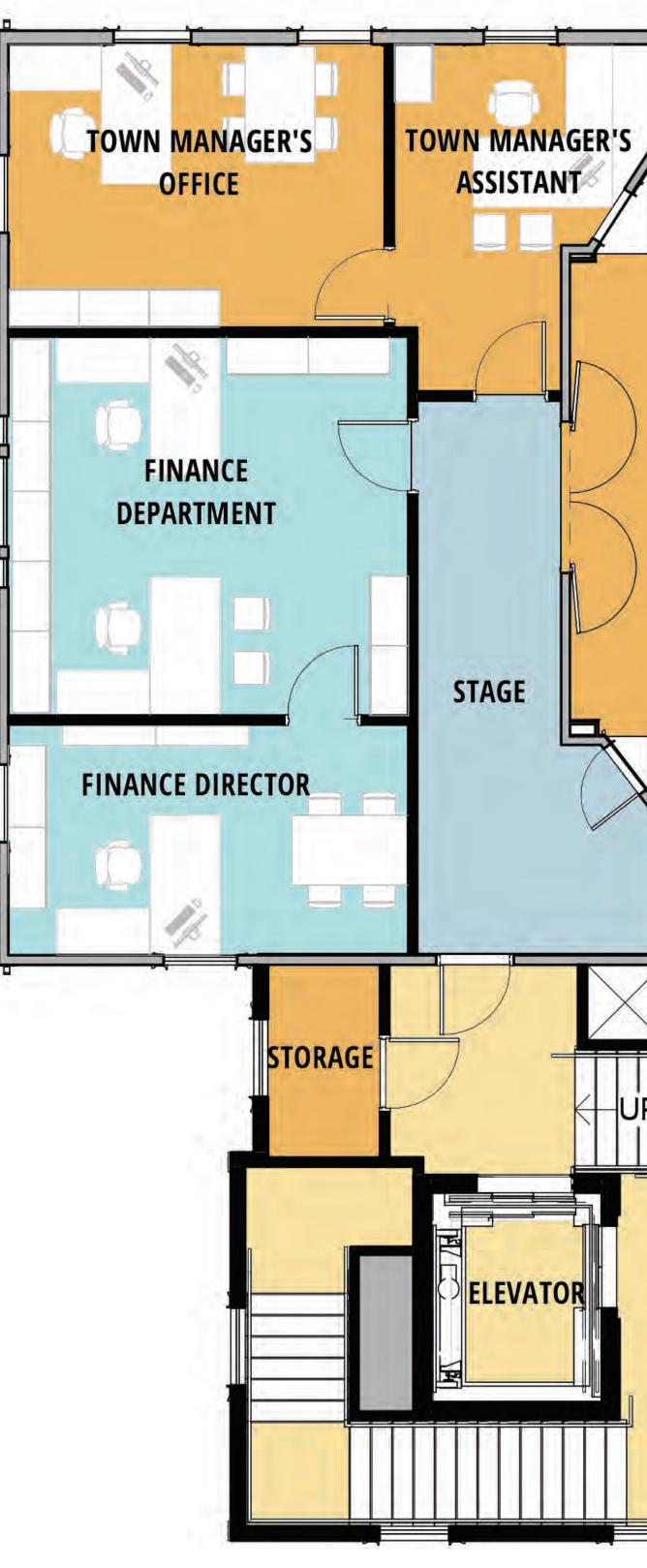




LOWER LEVEL FLOOR PLAN

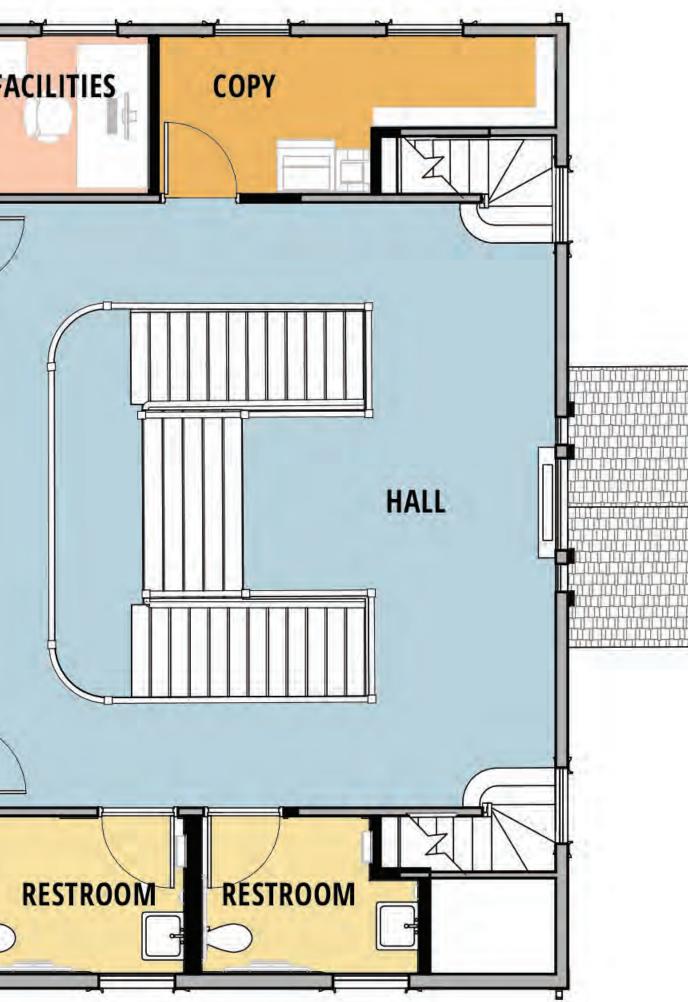


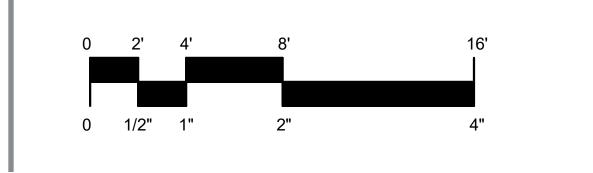




FACILITIES **DPW & WATER** DEPARTMENT Ē AV CLOSET **MEETING ROOM** KITCHENETTE DPW ASSISTANT JANITOR DIRECTOR DPW DIRECTOR IP STAIR

UPPER LEVEL PLAN









VIEW FROM BAY ROAD RESTORED





NEW ACCESSIBLE ENTRANCE





VIEW FROM MEETING ROOM







VIEW FROM MEETING ROOM





- Historic District Commission *
- Select Board*
- Finance & Advisory Committee *
- Planning Board (Site Plan*)
- Zoning Board of Appeals *
- Capital Planning *
- Community Preservation Committee*
 Health Department

- Council on Aging
- Historical Society
- Mass. Historic Commission
- American Legion
- Public Safety Fire & Police
- Building Department

BOARD & COMMITTEE REVIEWS and SUPPORT*

Mass. Arch. Access Board





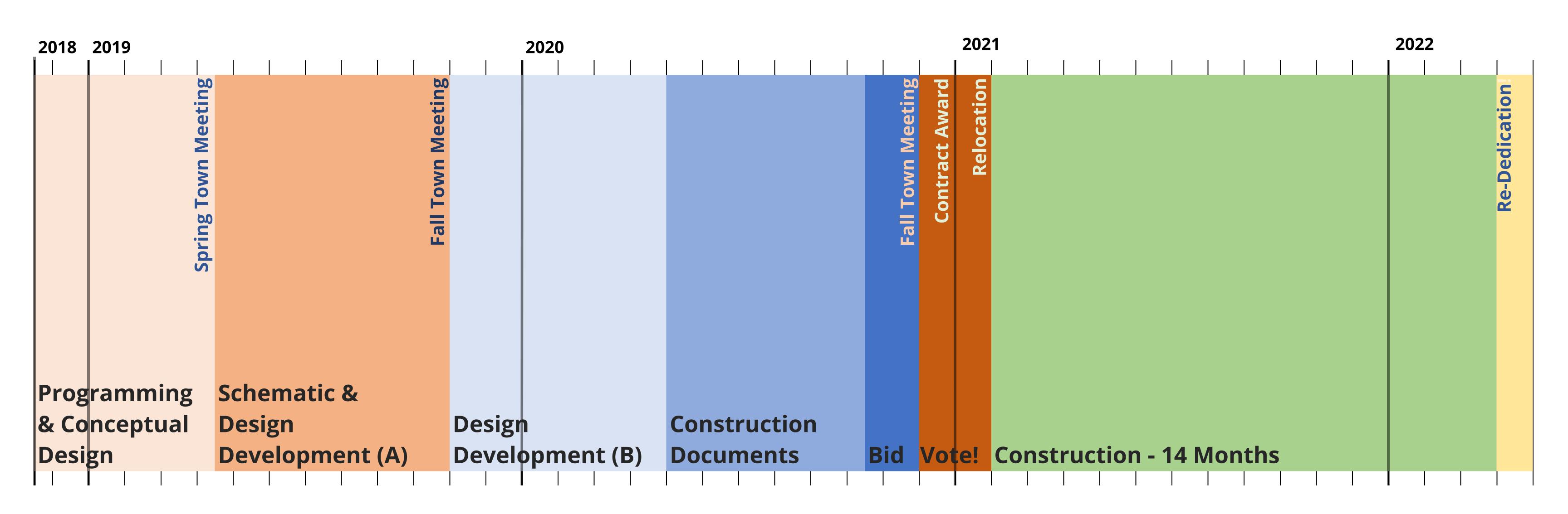
TEMPORARY TOWN HALL



HAMILTON TOWN HALL		August					September			October		November			December			January 2021			Febr	
	8/3	8/10	8/17	8/24	4 8/31	9/7	9/14	9/21	9/28	10/5 10/12	10/19 10/26	5 11/2	2 11/9 11/16	11/23	11/30	12/7	12/14 12/21	12/28	1/4 1/11	1/18 1/2	5 2/	1 2/8
Construction Document Phase																						
Construction Documentation																						
Consultant Coordination																						
Construction Document Owner Review & Estimate																						
Review of Construction Document Estimate																						
Value Engineering Phase (if needed)																						
Construction Documents 100% Complete																						
Bid Documents Available - September 23, 2020																						
Bidding & Negotiation																						
Project posted to Central Register no later than 4pm September 17, 2020	C																					
Start of Bidding																						
Pre-bid conference and Bidder walk through - October 2, 2020																						
Filed Sub-Bids Due - October 23, 2020																						
General Bid Due - November 6, 2020																						
Town Meeting - November 14, 2020																						
Special Election / Town Vote - December 3, 2020																						
Construction																						
Bid Review and Contract Negotiation																						
Pilgrim Hall Space Planning & Design																						
Pilgrim Hall Fit Out																						
Employee Relocation																						
Pilgrim Hall Lease																						
Construction - January 18, 2021 - March 18, 2022																						
Final Furniture and Finish Selection																						
Furniture Procurment																						
Furniture Installation and Move In - April 2022																						

SCHEDULE





SCHEDULE



OWNER'S PROJECT MANAGEMENT & ASSOCIATED SOFT COSTS

PREVIOUS PHASES CONTRACTED AND COMPLETED, DESIGNER SELECTION THRU CONTRACT DOCS/BI PREVIOUS PHASES SOFT COSTS, SURVEY, GEOTECHNICAL, HAZMAT, ADVERTISEMENTS CONSTRUCTION RELATED COSTS

> i.e. Site Representative, Project Management, Moving/Storage, Temp Office Fit Out Material Testing, Other Support Services TOTAL PROJECT OWNER'S PROJECT MANAGEMENT & ASSOCI

PROFESSIONAL DESIGN SERVICES

PREVIOUS PHASES CONTRACTED AND COMPLETED, FEASIBILITY THRU CONTRACT DOCS/BIDDING) CONSTRUCTION RELATED COSTS

> i.e. Architectural & Eng Fees, Interior Design, Commissioning Agent **TOTAL PROJECT PROFESSIONAL**

GENERAL CONSTRUCTION ESTIMATE

CONSTRUCTION RELATED COSTS

General Contractor, Covid Protocol, Escalation to Feb. 2021 Construction Related Costs, i.e. TeleComm, AV Equipment, Furnishings, Storage Misc. Fees, Builder's Risk Insurance

HAMILTON TOWN HALL PRESERVATION DESIGN AND CONSTRUCTION PROJECT

TOTAL CONSTRUCTIO

10% Pr Total "

PROJECT COST ESTIMATE

SIDDING)	\$	11/ 725 02
	-	114,735.03
	\$	30,264.97
	\$	464,000.00
IATED SOFT COSTS	\$	609,000.00
	\$	798,708.50
	\$	329,639.00
	•	
DESIGN SERVICES	Ś	1,128,347.50
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	\$	5,677,000.00
	\$	5,677,000.00
N RELATED COSTS	\$ \$	5,677,000.00 605,000.00
	\$ \$ \$	5,677,000.00 605,000.00 60,000.00
N RELATED COSTS	\$ \$ \$	5,677,000.00 605,000.00 60,000.00 6,342,000.00
N RELATED COSTS Total	, \$ \$ \$ \$ \$	5,677,000.00 605,000.00 60,000.00 6,342,000.00 8,079,347.50
ON RELATED COSTS Total roject Contingency	, \$ \$ \$ \$ \$ \$ \$	5,677,000.00 605,000.00 60,000.00 6,342,000.00 8,079,347.50 807,934.75
ON RELATED COSTS Total roject Contingency "Turn Key" Project	\$ \$ \$ \$ \$ \$ \$ \$	5,677,000.00 605,000.00 60,000.00 6,342,000.00 8,079,347.50 807,934.75 8,887,282.25



Sources of Funding

CPC Appropriation

Town Meeting Article ATM 2018

CPC Appropriation

Town Meeting Article ATM 2019

CPC Appropriation

Town Meeting Article STM 2019

CPC Appropriation Pending STM 2020 Vote

Insurance Funding for Cupola

Town Meeting STM 2020 Ask

HAMILTON TOWN HALL PRESERVATION DESIGN AND CONSTRUCTION PROJECT

Total "Turn Key'

SOURCES OF FUNDING

" Project	\$ 8,887,282.25
	Amount
	\$ 75,000.00
	\$ 100,000.00
	\$ 150,000.00
	\$ 75,000.00
	\$ 250,000.00
	\$ 467,767.00
	\$ 3,000,000.00
	\$ 86,360.00
	\$ 4,683,155.25

