

## Town of Hamilton Town Manager Report

For April 19, 2022

| Department/ Project           | Weekly Update   | Timeline                                 | Status     |
|-------------------------------|---|--|------------|
| Town Manager<br>1 Cell Tower  | 1 Based on an email from Everest principal Chris<br>Davis this week:<br>"Unfortunately, the current delay is something that<br>neither the Town nor Everest controls or can<br>influence with the Carriers. It is a function of<br>Verizon's budgeting process, which can be<br>frustrating at times. When a site is delayed in<br>permitting and/or construction (as ours was in both<br>instances), Verizon's funding for that site is used<br>elsewhere until the site is certain to be completed.<br>In many instances the on-air date is pushed back<br>several years. However, Verizon confirmed that the<br>site is budgeted for an August 2022 on-air date.<br>There is a chance it can be pulled forward sooner,<br>however, covid and equipment supply chain issues<br>continue to influence deployment timelines." | 1 Unknown                                | 1 On-going |
| 2 Health offices              | 2 Carpeting has been installed on the second floor this week and the furniture has been ordered and will be delivered in a week or so.  | 2 April                                  | 2 On-going |
| 3 Annual Town<br>Meeting      | 3 Annual Town Meeting was held on Saturday.<br>There will be a report out on the meeting at the<br>Select Board meeting.  | 3 Warrant to be<br>mailed by<br>March 25 | 3 On-going |
| 4 Accessibility<br>evaluation | 4 The town's consultant has begun the<br>accessibility assessment and transition planning<br>process for all town owned facilities. No update at<br>this time.  | 4 Data<br>collection has<br>begun        | 4 On-going |
| 5 Regional IT                 | 5 Hamilton has joined with several other towns through the North Shore Regional IT Collaborative  | 5 Will complete<br>the purchase          | 5 On-going |

| program                                    | to improve the town's cybersecurity. The new<br>cybersecurity initiatives will make the town more<br>resistant to malware, ransomware and other IT<br>security threats and reduce the town's risk of having<br>our system infiltrated and compromised. The cost of<br>the new equipment and software will be able to be<br>absorbed in our existing budget in year one and have<br>been accounted for in the FY 23 budget proposal,<br>with negligible impact to the overall budget. No<br>further update at this time.                     | and installation<br>in early 2022                                       |  |
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| 6 SWMI grant to study water security       | <b>6</b> Our consultant continues to work on the data collection for the Sustainable Water Management Initiative (SWMI) grant funded study to identify a sustainable water source for future Hamilton needs.  | 6 Work has<br>begun, final<br>report to be<br>done by June<br>30, 2022. | 6 On-going   |
| 7 Regional Health<br>partnership           | 7 The four town regional collaboration for shared<br>public health nurse and social worker services for<br>Hamilton, Wenham, Essex and Rockport met on<br>Wednesday to review a revised budget with the state<br>that will provide the four towns with some additional<br>services and training to help us identify our public<br>health needs across the four communities and<br>collaborate on ways to address them. We will<br>arrange for Regional Public Health Nurse Rachel Lee<br>to attend a future SB meeting to update the board. | 7 IMA will be<br>brought back to<br>Hamilton SB on<br>April 4           | 7 On-going   |
| 8. Regional Assessing                      | 8. We are waiting to get the IMA back from Wenham<br>and will bring it to the Select Board for adoption at a<br>future meeting.   | 8.Wenham<br>Select Board<br>reviewing the<br>IMA                        | 8. Expected<br>completion<br>by June<br>2022, for<br>July 2022<br>implementati<br>on                       |
| 9. Union contract<br>negotiations          | 9. Town Manager has reached verbal agreements on<br>a new contract for the Hamilton Police Union, and<br>the town has opened negotiations with the Fire<br>Union and Clerical Union, with two scheduled<br>bargaining sessions with the clerical coming up in<br>May. We are working on scheduling bargaining<br>sessions with the Fire Union now. Our goal is to have<br>agreements with all three bargaining units before the<br>end of June.   | 9. Negotiations<br>are on-going   | 9. Expect to<br>complete<br>negotiations<br>prior to the<br>start of the<br>fiscal year on<br>July 1, 2022 |
| 10. Public safety chief contracts renewals | 10. As with three of our unions, both of our public<br>safety chiefs' contracts expire at the end of June. The<br>Town Manager has reached a tentative agreements<br>with both Chief Brunet and Chief Stevens. Tentative<br>agreements will be brought to the Select Board for<br>review and approval in May.   | 10. Contract<br>negotiations are<br>progressing<br>well                 | 10. Expect to<br>complete<br>negotiations<br>prior to the<br>start of the                                  |

|                                    |   | <br>  |                                |
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|                                    |   |   | fiscal year on<br>July 1, 2022 |
| 11. Free Cash certified            | 11. The state reported that our free cash for FY'21<br>was certified at \$4.1 million, approximately<br>\$500,000 more than we expected and due in large<br>part to several unfilled positions during the course of<br>FY'21 year.  | 11 Complete   | 11. Complete                   |
| 12. Asbury Grove<br>backflow valve | 12. Town Manager and DPW Director met with<br>Asbury Camp Meeting Corp Board of Directors to<br>discuss costs associated with the need for a backflow<br>device at the ACMC Master Meter. Discussions were<br>productive and the ACMC board acknowledged the<br>need for the device and will review the design and<br>costs before a second meeting to determine how to<br>pay for the device.  | 12. Discussions<br>have begun                           | 12. On-going                   |
| 13. Pilgrim Hall Lease             | 13. Gordon Conwell Theological Seminary has<br>offered the town a \$1 per year lease for two years<br>with two options to renew for up to six months each,<br>to utilize Pilgrim Hall as temporary Town Hall<br>offices. The Town Manager and administration will<br>be bringing some options forward in May for moving<br>Town Hall offices to Pilgrim Hall beginning this<br>summer.  | 13. Reviewing<br>lease proposal<br>with Select<br>Board | 13. On-going                   |
| Public Works<br>1 Water Treatment  | 1. GAC Pre-Treatment Facility<br>Contractor busy sending in material<br>submittals and construction to start the<br>second week in March. Construction start<br>date has been delayed until April due to<br>finishing another project and performing<br>some additional pilot testing with Calgon.<br>Contractor has begun the excavation for the<br>building foundation and the miscellaneous<br>pipe work.  | 1 Fall/Win. '22   | 1 On-going                     |
| 2 Water Distribution               | <ul> <li>2. Asbury Grove Backflow Project<br/>Bids were received on 2/17/22 and the low<br/>bid was \$138,000.Still waiting to hear back<br/>from the Asbury Grove Association<br/>regarding a potential cost share. Joe and I<br/>met with Asbury Grove on 3/23 to discuss<br/>the project, timeframe, and financing. The<br/>AG Board plans to discuss further and report<br/>back to the Town within the next few weeks.<br/>A non-compliance letter has been issued to<br/>the Asbury Grove Meeting Corp. and it was<br/>received on 4/12/2022. The AGMC is<br/>looking to solicit quotes from a private<br/>contractor to see the "private" costs for the</li> </ul> | 2 Spring 2022   | 2 On-going                     |

|                     | proposed work in accordance with the design plans.  |                        |
|---------------------|---|------------------------|
| 3 ASR 2021          | 3. Began gathering water data for the 2021<br>Consumer Confidence Report (CCR) for<br>MassDEP.  | 22 3 In progress       |
| 4 Highways/Drainage | 4. Essex Street/Appaloosa Drainage Project<br>Still working towards a Spring/Summer<br>drainage project. Owner at 470 Essex Street<br>plans to submit for a 40B development and<br>the town may be able to work in conjunction<br>with the owner for drainage improvements<br>to Essex Street. No new update.   | 2 4 In progress        |
| 5 Highways/Drainage | 5. Chebacco Road Reconstruction<br>Conducted a meeting with engineers and<br>Town Manager to discuss next steps.<br>Engineers are advancing the roadway design<br>to stay within the existing roadway right of<br>way. I had a meeting with the engineers on<br>March 3rd to detail out the new design<br>layout and stormwater improvements. The<br>consultant is working on updating the<br>design plans to bring to the Hamilton<br>Conservation Commission. Consultant plans<br>to have the revised plans to ConCom by<br>April 13th for an April 29th meeting. | 5 In-progress          |
| 6 Facilities        | <ul> <li>6. Recommissing project at the PSB<br/>Consultant has sub-consultants in to<br/>evaluate the existing HVAC and<br/>weatherproofing/insulation issues. I have<br/>reached out to the consultant for a<br/>timeframe on the building condition report.<br/>The consultant plans to have the report to<br/>the town mid April and has been working<br/>with NGridon the Town's behalf to see what<br/>incentives NGrid can provide to help with<br/>the found deficiencies. No new update.</li> </ul>   | by 6 On-going          |
| 7 Facilities        | 7. COA Second Floor Office Space       7 On-going         Furniture was delivered and installed on       4/14/2022.   | 7 Delivered<br>4/14/22 |
| 8 Facilities        | <ul> <li>8. Hamilton Fueling Facility<br/>Met with GSA contract vendor and received<br/>2 quotes, both substantially less then the<br/>initial quote received. I have had talks with<br/>the Town Manager, Finance Director,<br/>FinCom, and Cap Com to potentially include<br/>warrant article at ATM '22. Decision has<br/>been made to defer the project for now. Plan</li> </ul>  | 8 On-going             |

|  | is to bring back on the existing UST facility<br>and secure proper insurance. No new<br>update.   |                              |  |
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| 9 CPC Project  | 9. Patton Park Master Plan<br>Received a unanimous vote for approval<br>from the CPC for funding the Patton Park<br>Master Plan. This will be an article at ATM.<br>Received approval from '22 ATM and will<br>begin to draft a RFP for distribution this<br>summer.  | 9 In progress                | 9 In-progress                          |
| 10 FEMA  | <ul> <li>10. Working on Initial Damage Assessment<br/>Form and cost totals for FEMA for the Jan.</li> <li>29th, 2022 blizzard has been completed. No<br/>new update.</li> </ul>   | 10 Completed                 | 10 Completed                           |
| 11 Employment  | <ul> <li>11. Truck Driver/Laborer<br/>Hired Tim Healey, will start with the town<br/>on 4/19/2022<br/>Water Distribution Foreman<br/>Had some meetings with potential<br/>candidates, but the hourly rate and paid<br/>time off was not competitive enough.<br/>Public Facility Maintenance Custodian<br/>Working to finalize job description for<br/>position to start July 1st, 2022</li> </ul>   | 11 ASAP                      | 11 In-progress                         |
| 12 NGrid Hazard Tree<br>Assessment                                 | 12. Working with NGrid to remove some<br>hazardous trees in town that are problematic<br>for their power line infrastructure. There<br>will be a tree hearing on April 14th at 5pm to<br>discuss 12 tree removals and 1 prune.  | 12. 4/14/2022                | 12. In progress                        |
| Police<br>1. Asbury Street<br>"Cutler School Zone"<br>Presentation | 1. In the process of creating a "Cutler School<br>Zone" presentation for the BOS, acting in<br>their capacity as "Traffic Commissioners".<br>Currently, Asbury Street in the area of Cutler<br>school, is a posted 30 MPH Zone. By<br>designating it a School Zone, the posted<br>speed limit can be reduced to 20 MPH and<br>properly marked/posted as a School Zone.<br>The current speed limit, flow of traffic, as<br>well as the curvature in the roadway, make<br>Cutler School a prime area for a designated<br>School Zone. | 1. End of March              | 1. Ongoing                             |
| 2. Autism Awareness<br>Outreach Program.                           | 2. Det. Joe Achadiniha,has initiated an Autism<br>Outreach Program for the town of Hamilton.<br>Det. Achadinha will also be collaborating<br>with the Wenham Police Department to<br>stand up this program in their town.   | 2. First week<br>of February | 2. Project<br>is up<br>and<br>running. |

| 3. Senior Alert<br>Program. | 3. The Staff of the Hamilton Police<br>Department, specifically Officer Jake<br>Santarelli, is working on a "Silver Alert"<br>Program for the senior population in town.<br>Officer Santarelli will be working in<br>collaboration with the COA Director on this<br>worthy program. Officer Santarelli will be<br>presenting this program to the BOS to<br>explain how it works, as well as its<br>importance to the town. |  | 3.Spring 2022 | 3. Working<br>with the<br>COA<br>Director<br>on a roll<br>out plan |
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| Fire                              | 1.The staff of Hamilton Fire Department along with  | 1. Ongoing |
|-----------------------------------|---|------------|
| 1. COVID vaccinations             | Rachel Lee, and Dawnielle Holloran continue to<br>collaborate with the Greater Cape Ann Community<br>Collaborative. The second booster shot for people<br>50 years of age and older just became available<br>to those who had their 1st booster over 4  |            |
|                                   | months ago. On Wednesdays we administer<br>vaccine shots to adults from 3:30pm until 6:00   |            |
|                                   | pm at the Hamilton COA Building.  | 2. Ongoing |
| 2. COVID testing<br>program       | 2. The fire department in conjunction with the<br>Greater Cape Ann Community Collaborative and<br>Rachel Lee. Test kits are still available for town<br>residents at the Public Safety Building and through<br>the Hamilton public health nurse.  |            |
| 3. Federal Defibrillator<br>Grant | 3. We just got word that we were awarded the defib<br>grant for \$2,500.00 and subsequently have placed<br>the order.   | 3. Ongoing |
| 4.Open Burning<br>Season          | 4. Open burning season starts on January 15, until<br>May 1, 2022. Every year it takes considerable work<br>to get the online application and burning system up<br>and running for the season. I am in the process of<br>turning over open burning payments weekly and will<br>continue doing this through the burning season. As a<br>reminder there are only two full weeks left of open<br>burning. Please finish up as soon as possible,<br>weather conditions change, which could shut down<br>burning for the rest of the season.   | 4. Ongoing |
| 5.Squad 505                       | 5. FY22 the town authorized the purchase of a new<br>forestry brush truck. We ordered the Cab and<br>chassis, and it was delivered in November, However,<br>due to the COVID-19 pandemic and its associated<br>delays we have been unable to finish it. We have<br>ordered many Items for the vehicle to outfit it, which<br>are now trickling in. The pump and body are<br>scheduled to be built and installed at the end of<br>March by CET in Canada. I continue to receive<br>equipment for the squad build every week and I am<br>sending the invoices to the lease company for<br>payment. The outfitting of the Squad 505 has been<br>pushed back (TBD) because of a fire at CET's<br>manufacturer's facility. | 5. Ongoing |
| 6 FirefighterJob<br>posting.      | Captain Ellison and I conducted interviews and have<br>offers out to 4 potencial call firefighters. I have<br>scheduled their physicals and are awaiting the rest of<br>the paperwork to move forward with the next phase<br>of the hiring process.   | 6. ongoing |

| 7 Active shooter            | Fire, Police and the School Department conducted<br>an active shooter tabletop exercise at the HWRHS<br>this past Wednesday.                                   |  |  |
|-----------------------------|--|--|--|
| 8 Fire Chief on<br>vacation | I was away on vacation for the previous two weeks<br>and I am happy to be back. This past week was hectic<br>trying to get caught up with the backlog of work. |  |  |
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| Planning &<br>Inspectional<br>Services                                  |  |  |                                       |
| 1. Master Plan  | 1. Open Committee meetings are held second<br>and fourth Thursdays of each month with<br>the addition of special meetings and public<br>events as needed. A website has been<br>created (www.hamiltonmasterplan.com)<br>which included project materials, report<br>documentation, engagement and other<br>items. An electronic survey form is available<br>as well to obtain public input.                  | 1 Project<br>completion Dec.<br>2022   | 1. On-going                           |
| 2. 133 Essex Street,<br>Senior Housing<br>Special Permit<br>Application | 2. 133 Essex Street still before the Planning<br>Board. At the 4/21/22 meeting the review<br>focus was on a construction management<br>plan during the construction period.  | 2 On-going   | 2. On-going                           |
| 3. 421 Asbury St - 40b  | 3. 421 Asbury St. 40B Project - Formal<br>submission to the ZBA has occurred for this<br>45 unit affordable housing project. The<br>hearings process began April 6 with the<br>ZBA. Safe Harbor being pursued and the<br>Town's request is being evaluated by State.   | 3 Spring 2022  | 3. On-going                           |
| 4 Inspectional<br>Services  | 4. 59-63 Willow St- The 18 residential units<br>will be complete the 2nd week of May. The<br>bakery on the 1st floor will be completed<br>under a separate building permit. The<br>online permitting system is getting closer to<br>being a reality. We are anticipating a<br>pre-construction meeting with Habitat for<br>Humanity regarding the upcoming project at<br>434-436 Asbury Street (5 duplexes). | 4 To request<br>occupancy<br>permit mid<br>May.<br>Commercial<br>space to be<br>followed<br>afterward. | 4. On-going                           |
| Public Health<br>Department<br>1. COVID                                 | 1. Although numbers are trending in the proper direction and many of the covid mandates have been lifted, covid compliance remains a priority for the department Through a regional grant the town currently   | On-going   |                                       |

| <ul> <li>2 Staffing</li> <li>3 Food Permitting<br/>and Inspection</li> <li>4 Septic</li> </ul> | <ul> <li>has a limited number of at home test kits which are being distributed free to residents of the community. Vaccine clinics are on-going every Wednesday and Saturday although attendance is decreasing due to reduced demand</li> <li>2. Requesting more hours for the administrative assistant</li> <li>3. Permitting of food establishments has been completed. Round 1 of food establishment inspection has begun in accordance with appendix 5 of the 2013 food code.</li> <li>4. Performed 2 soil tests for new septic designs and 2 septic inspections, reviewed 3 septic plan applications, processed 4 septic installer licenses and 1 septic hauler license, logged 20 septic pump reports</li> </ul> | Work<br>performed since<br>last meeting  |
|--|--|--|
| Finance<br>1 Budget  | <ol> <li>The FY23 Budget remains the main focus of<br/>the Finance Dept (along with all routine day<br/>to day operations). Preparing to publicly<br/>discuss any budget questions at ATM is the<br/>most current focus on this item.</li> </ol>   | 1. This remains<br>a work in<br>progress   |
| 2 Schedule A<br>3 Free Cash<br>Certification   | <ol> <li>The annual Schedule A has been submitted<br/>and is under review by the Commonwealth.</li> <li>Free Cash was recently certified at<br/>\$4,178,072. This is an increase of \$834,249,<br/>up from \$3.343.823 at last certification, and<br/>leaves the Town with strong financial<br/>flexibility for future needs. The Finance<br/>Dept. currently anticipates using \$580,123</li> </ol>   | <ul> <li>2. Review of<br/>Schedule A<br/>should be<br/>complete/certifi<br/>ed soon</li> <li>3. No timeline</li> </ul> |
|  | <ul> <li>in free cash for the FY23 budget, leaving \$3,597,949 in projected free cash following the beginning of FY23.</li> <li>4. ATM Preparations</li> </ul>   |  |
| Treasurer/Collector<br>1 Tax Title   | 1 The Treasurer/Collector's Office has been<br>working diligently on our Tax title accounts<br>trying to clean up a lot of our old accounts<br>and worked to reduce the amount of tax title<br>accounts for FY21. We are also looking to<br>move several properties into Land Court at<br>this time.   |  |

|                 | <ul> <li>At this time 5 parcels are being moved to land court. Working with our attorney to move the process forward.</li> <li>Working with one of our seniors trying to get a payment plan that works for her.</li> <li>Reached out to Theresa at the Coa Jane &amp; I are going to meet with Seniors in May hoping to explain programs we offer to help them with their taxes.</li> <li>2. The next few months are some of our busiest</li> </ul>   |  |
|-----------------|---|--|
| 2 Billing       | <ul> <li>with Tax Billing, 2023 Excise Tax bills, and<br/>Water billing consecutively. Also just<br/>maintaining day to day operations in our<br/>office.</li> <li>With all the billing that is out there and the two<br/>water bills being mailed has really increased<br/>phone calls and confusion with paying both bills.<br/>Leticia is stilling digging out from all the<br/>payments received</li> <li>This week I will be working with our printing<br/>company to produce our 4th quarter Real Estate<br/>and Personal Property bill.</li> <li>4th Qtr Real Estate and Personal Property bills<br/>have been mailed.</li> <li>Working on mailing out demand bills for our 1st<br/>commitment of Motor Vehicle taxes</li> </ul> |  |
| 3 Tailings      | <ul> <li>3. One of our bigger upcoming projects will be<br/>our tailings account process for the Towns<br/>A/P account.</li> <li>Started the tailing process this week. Reviewing<br/>old checks and will be reaching out to<br/>departments for some help.</li> <li>Mailed out our first round of tailings letters.</li> <li>Will begin the process of voiding and reissuing<br/>Receiving responses from our letters. Leticia has<br/>started re-issuing checks</li> </ul>  |  |
| 4 Benefits      | <ul> <li>4 Transitioning Benefits has also been a big<br/>project in our office. Sue is slowly taking<br/>over this role from Finance.</li> <li>Sue is moving forward with the benefit side of<br/>payroll. Working with Dyan on paying the<br/>insurance bills for the Town. Would like that<br/>to be part of Sue's monthly routine of paying<br/>payroll vendors.</li> <li>Transitions of benefits is still a work in progress<br/>but I think Sue is making great progress with<br/>talking benefits overe</li> </ul>   |  |
| 5 Annual Report | 5 Working on FY2021 Annual Report for<br>Continuing Disclosure.   |  |

|   |   | <u> </u>                |
|---|---|-------------------------|
|   | Should be wrapping up our draft this week   |                         |
|   | 6. Working on month end and quarterly<br>reporting this week.<br>Still working on quarterly reports and balancing   |                         |
|   | 7. Starting to try and clean up old files<br>downstairs when we have a spare few moments.<br>Storage is getting over run. Going to see if we<br>can downsize some of our records that are<br>permanent. Going to reach out to Records<br>Management for advice. |                         |
| Assessor                                |   |                         |
| 1. Personal Property abatements         | 1. The Board of Assessors took no action on a late filed Personal Property abatement application.   | 1. Completed            |
| 2. Statutory<br>exemption<br>abatements | 2. The Assessors office continues to abate a few statutory exemptions and will issue certificates. The Assessors office has begun work on FY2022 Chapter 91 abatements.   | 2. April 1st to<br>June |
| 3. Tax deferrals                        | 3. The Board of Assessors approved 2 tax deferrals for FY2023.  | 3. In process           |
| 4. FY2023 tax preparation               | 4. For FY2023 the Assessors office is receiving<br>Form of Lists, Income & Expense forms,<br>Personal Property forms for horses, and<br>3ABC forms.   | 4. Ongoing              |
| 5. FY2023 property record updates       | <ol> <li>Working with CAMA company to update<br/>current records in preparation for FY2023<br/>interim year adjustment process and<br/>preliminary tax billing.</li> </ol>  | 5. Ongoing              |
| 6. Permits/growth                       | 6. The Assessors office is inputting permit<br>information into the CAMA database in<br>anticipation of growth inspections- tracking<br>for FY2023. The Assessors office is   | 6. Ongoing              |
| 7. Abutters lists                       | receiving bids for data collection for new growth.  | 7. Ongoing              |
|   | 7. The Assessors office has been generating<br>multiple abutters lists per month in regard<br>to new construction and real estate growth<br>including for the proposed Chapter 40B on<br>Asbury Street as well as Chebacco Road<br>project.                     | 8.Completed             |
| 8. MDM-1 form for state reimbursement   | 8. The Assessors office submitted the MDM-1 form to the state regarding statutory   |                         |

|   | exemptions issued in FY2022 for state reimbursement.  |   |             |
|---|---|---|-------------|
| COA<br>1 Programs<br>2 Grants<br>3 Volunteers<br>4 Newsletter | <ul> <li>1a. Yoga will be starting in April.</li> <li>1b. Working on signing up for the Walk Ma.<br/>Challenge with Park &amp; Rec.</li> <li>1c. Continue to offer Dementia Friends Training.<br/>We will reach out to community members to start<br/>to form an Action Team.</li> <li>1d. We are looking at starting to plan some trips in<br/>the upcoming weeks/months. Reaching out to<br/>different trip companies to get information on trips<br/>that they are able to offer to smaller groups.</li> <li>1e. 100 cups of coffee- I have started to schedule my<br/>100 cups of coffee in the past week. I have already<br/>scheduled 4 of my 100 cups coffee.</li> <li>1f. Starting plan for Older Americans Month.<br/>Donation letters have gone out to local businesses<br/>for Older American months. Planning several<br/>different activities with other departments.</li> <li>2a. Formula Grant contracts has been released by<br/>the State, funding should follow shortly. We also<br/>received word that we had received the Cultural<br/>Council funding to cover the Down River Cruise.</li> <li>3a. 100 cups of coffee has brought up 2 new<br/>volunteers already. Hoping to find more volunteer<br/>opportunities for them in the center and in the<br/>community.</li> <li>3b. Friends has officially filed a 501c3 status. They<br/>can start fundraising asap.</li> <li>4a. Reaching out to newsletter companies to see<br/>about options with other companies.</li> </ul> | 1a. Ongoing1a. Ongoing2a. March &<br>ongoing.2b. Starts in<br>April2c. Started in<br>January-<br>Ongoing3a. Ongoing<br>3b. Ongoing.<br>4a. Fall |             |
| Parks & Recreation<br>1. Camp<br>Registration/Summer<br>2.0   | 1.Registration for the Patton Park Summer Park<br>Program is just about full with multiple groups<br>having lengthy waitlists. Due to this we will be<br>releasing Summer 2.0 which will have additional<br>half day program options for residents. We are<br>excited to offer this and humbled by the response for<br>our summer camp program  | 1. On-going   | 1. On-going |
| 2 Spring Programming  | 2. Spring Programs are scheduled to start the week directly after April Break. We are happy to report that we will have ~ 20 programs running and   | 2. Spring 2022  | 2. On-going |

|                                      | looking to add more. We are currently working on<br>adding more "Saturday Night Series" programs<br>which were extremely popular in the Winter.   |                                |             |
|--------------------------------------|---|--------------------------------|-------------|
| 3 Employment<br>Recruitment          | 3. Have begun the recruitment process for the<br>summer by posting job ads for both the Pool and<br>Summer Camp. We will start interviewing after<br>February Vacation and hope to have the process<br>wrapped up by the end of March.      | 3. Complete by<br>end of April | 3. On-Going |
|                                      | In the process of interviewing candidates as well as<br>checking references. We do need more staff at both<br>the pool and the camp for the summer of 2022  |                                |             |
|                                      | We are concerned about the number of lifeguards<br>that have committed to work for us this summer.<br>This is a regional problem and not specific to our<br>community. We will continue to work on recruiting<br>more guards.               |                                |             |
| 4 Camp and Pool<br>Preparations      | 4. Large focus of work has shifted to preparing for<br>the summer. This includes ordering of supplies,<br>uniforms, seasonal employment certification,<br>recruitment, planning, etc this will continue<br>through the start of the summer. | 4.3/25                         | 4. on-going |
| 5. Patton Park Master<br>Plan        | 5. The Hamilton CPC recommended the joint application (DPW/REC) to be brought forward to ATM.   | 5. 4/2                         | 7/1/22      |
|                                      | Looking forward to ATM with the hopes to get the<br>procurement process started so we can get to work<br>on this right away   |                                |             |
|                                      | The Patton Park Master Plan was approved at Town<br>meeting and our department is looking forward to<br>starting the process this summer.   |                                |             |
| 6. HWRHS Athletic<br>Complex Project | 6. Continue to provide administrative support to the<br>working group in any way possible. The working<br>group seems to have made significant progress in the<br>last few months   | 6. TBD                         | 6. On-going |

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|   | The group is starting preparations to start the public input and outreach process after our meeting on 3/3.   |   |   |
| Human Resources<br>1. Openings                                    | <ol> <li>Current Openings:</li> <li>Minute taker (Pending review of budget)</li> <li>Regional Social Worker -Town of Essex, Town<br/>of Wenham, Town of Hamilton &amp; Town of<br/>Manchester-by-the-Sea</li> <li>DPW Water Distribution Foreman</li> <li>DPW Cemetery &amp; Public Properties Truck<br/>Driver/Laborer</li> <li>Recreation Assistant Summer Director</li> <li>Recreation Summer Director</li> </ol>  | <ol> <li>1.1 On-going</li> <li>1.2 Interviews<br/>scheduled.</li> <li>1.3 On-going</li> </ol> | 1.2 Second<br>round<br>interviews<br>scheduled. |
| 2. New Hires  | 2. <i>New Hires</i> :<br>Gethin Cox - Contact Tracer Assistant  |   |   |
| 3. Training   | 3. <i>Training</i> : The HR Department has been working<br>on a training module for Town Employees, Board<br>Members and Volunteers. The current focus is<br>Harassment & Inclusion, under that umbrella the<br>goal would be to address Harassment &<br>discrimination, Diversity and inclusion, Managing<br>bias and sexual harassment. In collaboration with<br>the Town Manager we have narrowed down the<br>training to two companies and have requested a<br>quote. I will be asking for support from the BoS in a<br>future meeting. | 3. On-going   |   |
| 4. Evaluations  | 4. <i>Evaluations:</i> Admin 2019 - 2022 Labor Union<br>Evaluations for all full-time and part-time members.<br>Work with the Town Manager and Finance Director<br>to review the suggested format from the membership<br>before rolling anything out to department heads and<br>employees.  | 4. Feb./March   |   |
| <b>Town Clerk's Office</b><br>1 - April 7 Annual Town<br>Election | 1 - Election turnout 27.39% (1553 voters). Results<br>posted on the town website and filed with the Sec of<br>State. DOR/DLS elected officials list updated. Five<br>of 10 elected officials have been sworn in. Received<br>all Campaign Finance Reports that were due March   | January - April   | Completed                                       |

| 1 b - April 2 Town<br>Meeting  | <ul> <li>30. Reports showing greater than \$1000 spent are posted on the Clerk's webpage.</li> <li>1b - Turnout 163 voters. Results were posted on the town website, minutes to be completed. Each vote has been certified; next step is to upload the figures</li> </ul>   | March-April           | Almost done.             |
|--|---|-----------------------|--------------------------|
|  | to the DOR/DLS gateway.   |                       |                          |
| 2 - 2022 Conflict of<br>Interest Annual Filings  | 2 - Acknowledgements due annually.<br>Decided to postpone sending to elected boards until<br>after the election; will be sent out to all appointed<br>members of Boards/Committees in April   | January - May         | In process               |
| 3 - 2022 Census<br>Forms   | 3 - 3000 Census Forms mailed last week of Dec;<br>electronic message boards used to post a reminder to<br>return the form. Census forms = proof of residency.   | January - June        | A long way to<br>go      |
|  | <b>2000</b> input; more received; every form that<br>indicates someone has moved requires additional<br>steps; need to decide if we will send out a second<br>mailing to those not responding; in early June<br>non-respondents will be inactivated in the voter<br>system and at fall elections will have to prove<br>residency.   |                       |                          |
| 4 - 2022 Dog License<br>Renewals   | 4 - Over 1200 licenses issued 2021; renewal form<br>sent with Census Forms 945 have been issued along<br>with 3 kennel licenses (more than four dogs)   | January -<br>December | Several more<br>expected |
| 5 - Precinct Changes<br>resulting from 2020 US<br>Census showing<br>population decline in<br>Hamilton; Moving from<br>3 precincts to 2 | 5 - Sec of State has updated all precinct assignments<br>in the voter registration system; we are now officially<br>a two (2) precinct town; everyone in Precinct #3 has<br>been moved to #1 or #2; Bay Road marks the<br>primary boundary between #1 (west side of Bay Rd)<br>and #2 (east side of Bay Rd); we have sent precinct<br>change notifications to 1030 impacted households. | January -April        | Completed                |
| 6 - DBA Renewals   | 6 - "Doing Business As" renewals due every 4 years;<br>approx 63 to be renewed 2022   | Jan - Dec             |                          |
| 7 - 2022 State Election  | 7 - Sec of State issuing nomination papers for<br>statewide elections; deadline to local Clerks early<br>May; Clerk's office will have to certify signatures by<br>end of May; Clerk's office will be certifying<br>signatures on ballot initiative petitions; 4 candidates<br>have submitted nomination papers; all to be certified<br>and returned to them.                           | Feb - November        |                          |

| <b>Patton Homestead</b><br>1 Event/Programing | 1. Ongoing outreach is being done to coordinate<br>workshops - March 24 workshop was a lot of fun -<br>yoga is scheduled for 4/25 and will repeat each<br>monday at 6pm. Class info will be posted on social<br>media . Self defense workshop pushed back to<br>August. | 1 - on-going | 1 April and<br>on-going |
|---|---|--------------|-------------------------|
|   | Continued outreach to multiple community groups is ongoing.   |              | 4/27                    |
|   | Spring Clean Up- Tentatively scheduled for 4/27,<br>3:30-6:30. Trying to do some targeted outreach for<br>this before listing a call for volunteers for a<br>responsible approach to garden clean-up.   |              |                         |
|   | HW Rec "little tikes" soccer starts 4/9 - portable restroom is onsite and we are ready for families.  |              |                         |
|   | Reaching out to Hamilton Library first week of April<br>to see about revisiting Satellite book club - stay<br>tuned. A Private Event has been confirmed for the<br>Library @ Patton on May 11th   |              |                         |
|   | Sunset Music Series will kick off 4/28 with 6 weeks<br>of food, drinks and music every Thursday from<br>5:30-8:30. This event is in the final stages of<br>planning and will be announced in the coming weeks   |              |                         |
|   | In talks with Acord re: two community events.<br>Chopped will be coming back and is slated for 9/8.<br>Stay tuned for details. Chili-cook-off is in planning<br>stages, slated for 10/1. This is an event which is still<br>pending, so stay tuned.                     |              |                         |
|   | Planning a Harvestestst for Fall - in talks with<br>potential event partners. Slated for 10/14-10/16.<br>Looking for sponsors, and in talks with local<br>farmers, local brewers and entertainment.   |              |                         |
|   | Mid-week informational meetings and weekend<br>tours of the property are on-going for potential<br>clients. There is quite a lot of interest in weddings<br>and retreats  |              |                         |
|   | Two new retreats confirmed for June.  |              |                         |
|   | Spring Open House will be pushed into Summer -<br>scheduled asap  |              |                         |
|   | Wenham Museum Archive is planning weekend<br>tours and has implemented a Spring Speakers Series<br>- ticketing through the Wenham Museum  |              |                         |

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|  | IncUbate private office spaces are fully rented, and<br>members are using the space regularly to host<br>workshops. New members are STILL being added<br>every dayhope to evaluate adding several new<br>private spaces.<br>Working with City Hall systems to update our ability<br>to accept payment. Still in progress, but gettin closer.<br>CHS sending a card reader to director for the Music |                     |  |
|  | Series  |                     |  |
| 2 Marketing                                      | 2. Event Promotion Plan is in place for Sunset<br>Music. As part of the plan, Marketing material has<br>been quoted and an Event Banner Design has been<br>submitted for approval at the Select Board Meeting<br>4/4.   | 2 - on-going<br>4/4 |  |
|  | Drone footage was taken of the property by Steve<br>Fantone, HikeWalkpaddle.com on 3/18. Steve has<br>dome work for Essex County Greenbelt, among other<br>entities in the area, and the footage had been offered<br>to the Town for use, free of charge. Director has been<br>in touch and collaboration is in progress. Stay tuned!   |                     |  |
|  | It is a continued priority to update the online platforms in place.   | 3 - complete        |  |
|  | Weven and Peerspace have proven to be useful  | and in-progress     |  |
|  | assets, not only creating numerous event inquiries<br>and sales, but also have suitable online interfaces<br>where people can easily find venue details   | 3/15                |  |
| 3 Property<br>Improvements /<br>General Planning | 3. DPW is still in progress of updating the lamp post<br>lighting. BUT 2 stationary solar lights to the lower<br>parking area are in place. New flagpole solar light is<br>in place   |                     |  |
|  | Purple Heart Parking Sign was donated by PHI and<br>has recently been installed by DPW in the requested<br>location; lower parking area.  |                     |  |
|  | Long term Portable restroom is now located in the lower parking ares  |                     |  |
|  | Three large Solar lights have been donated. Location<br>for installation is being determined. Proposed - one<br>on back brick patio, one on archway in garden and<br>one on large tree on upper back lawn.  |                     |  |
|  | DPW has been looped in on intention to add a<br>Parking sign to the Lower Public Parking area. Quote  |                     |  |

| has been attained from Cape Ann Signs. Need to put<br>together a formal design and work with the Town  |  |
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| Manager toward sign approval. Lighting will be<br>needed for this improvement.3/22Task force now called "Study Group" met on 3/22.<br>General group discussion lead to identifying specific<br>tasks needed to work toward a unified goal and will<br> |  |
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