

Town of Hamilton Town Manager Report

For week of April 1, 2024

Department/ Project	Weekly Update	Timeline	Status
Town Manager			
1. Hamilton awarded grant	1. The Towns of Hamilton and Wenham and the Salem Beverly Water Supply Board (SBWSB) were awarded a grant of \$232,490 to model a connection between the towns and SBWSB. This project will analyze, permit and design a new interim water supply connection between Hamilton and Wenham to ensure a supply from the SBWSB on an emergency and possibly a long-term basis. This project will also analyze and produce a conceptual design of available treatment strategies for removing PFAS from Wenham's two groundwater sources.	1. Awarded	1. Project starting soon
2. Preparing for ATM - FY'25 Budget and Warrant on line	2. The Town of Hamilton Annual Town Meeting is this Saturday, April 6 beginning at 9 a.m. at the HWRHS auditorium. Hamilton had previously unveiled its new comprehensive budget document for the 2025 fiscal year and published the document to the town website. This new budget format the Warrant for the Annual Town Meeting. The Warrant Book as well as the accompanying Book of Recommendations from the Finance and Advisory Committee, outlines the FY'25 proposed budget and capital plan, as well as a number of other general business items the Town Meeting will consider on April 6.Hope to see you on Saturday.	2. April 6, 2024	2. Upcoming
3. Town Elections	3. The Town Elections take place on Thursday, April 11, 2024, voting takes place from 7 a.m. to 8 p.m. at the Recreation Center.	3. April 11, 2024	3. Upcoming

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4. Highland and Goodhue	4. A brief update for our residents on Highland Avenue, Goodhue Street and Waldingfield Road. The planners from the Central Transportation Planning Board have been working on analyzing data and traffic impacts on these streets since early February and have this week reported that they would like to meet with the DPW and public safety personnel in Hamilton and Ipswich to preview their findings, before finalizing a report to be delivered to the towns' Select Boards. We are planning for that meeting to take place the week of April 15. Recommendations from the CTPS planners will be taken to the Select Boards in Hamilton and Ipswich for consideration sometime in the late spring or early summer.	4. Spring/ Summer 2024	4. On-going
5. Cutler School Feasibility Study	5. The Cutler School Building Committee continues to review findings and information from our Owners Project Managers (PMA Associates) and Project Designers (JCJ Architects) along the timeline set by the Massachusetts School Building Authority (MSBA). In the meantime the project team also continues to conduct outreach to the community, meet with community leaders and staff and provide information on the project as it becomes available through the website at:	5. Spring 2025	5. On-going
	https://www.hwschools.net/about/h w-elementary-project		
6. North Shore Water Resiliency Task Force	6. For several years now the Town of Hamilton has been working with our neighbors on the North Shore and Senator Bruce Tarr and other legislators and rivers advocates to fund a common, regional solution to our water sustainability - that group, the North Shore Water Resiliency Task Force has recently released a few documents that outline our efforts, frame our common challenges and demonstrates our willingness to work together on a sustainable, long-term solution for our water sustainability and resilient issues. I hope you will visit the Town Manager's page on the website and click on the link to the North Shore Water Resiliency Task Force documents. We will be sure to add more information about our efforts, and the water studies that are	6. Fall/ Winter 2025	6. On-going

	being conducted now - which are built on Hamilton's own Sustainable Water Management Initiative (SWMI) study and report that was completed in 2022. There is lots of work to do, but we believe Hamilton's goal of a more secure and sustainable water source, is more likely to succeed with the collaboration of our neighbors and environmental advocates.		
Public Works		Timeline	Status
Facilities	1. Hamilton Town Hall Our ESCo and Architect are continuing to advance the new plan set for bidding. No new update.	Construction Start Summer 2024	Working on final bid set and energy system designs
DPW Administration	2. Employment Opportunities	Open	Open
	The Town still has one opening in the Water Department. If interested please email Tim Olson @ <u>tolson@hamiltonma.gov</u> or call 978-626-5227 for position details.		
	1. Radio Upgrades Radio upgrades are planned to begin next week.	Complete by April	Base Station Complete, truck and handheld installation
Highway Dept	1. Essex Street Drainage DPW continues to communicate with the engineering consultant and owner of 470 Essex Street in hopes of a collaborative effort to address drainage upgrades along Essex Street near Appaloosa Lane. No new update	On-going	Waiting for owner and development submittal
	2. Roadway and Sidewalk Improvements Received a proposal from TEC, Inc. to assist Hamilton with a 2024 Roadway and Sidewalk Improvements project slated for construction to start in the late summer. Plans are to construct new sidewalks, repair existing, mill and overlay streets, and minor drainage improvements. The extent of this project is contingent on available funding and contractor bids.	Summer 2024 bid	In-progress

Vehicle Maintenance	1. New Purchased Vehicles	April 2024	Ordered and being built
	Following the 2023 ATM approved article the town placed an order for a new front line sander and water utility truck. These trucks are presently being built and are estimated to be delivered to Hamilton in April.		
	Hamilton also has purchased a new EV F150 Lighting for the DPW. This is Hamilton's first effort to utilize an EV for municipal use. The vehicle was delivered last week.		
Cemetery	No items to report		
Sanitation	No items to report		
Parks and Grounds	1. Patton Park Improvements	Fall/Winter 2024/2025	Preliminary Discussions
	The DPW and Rec Dept. have re-engaged CBA Landscape Architects to discuss the first phase of drainage and park improvements as outlined in the Patton Park Master Plan.		
Energy	1. Solar on the DPW Garage	Spring 2024	Under design
	The Town is actively pursuing the installation of a solar array on the DPW Garage. On 2/6/2024 DPW and HEIC met with Senator Bruce Tarr to discuss the solar project as well as the Town Hall Renovation project and the importance of each energy component in the whole project. No new update.		
Water	1. GAC Filtration Project	Complete	MassDEP Final Approval given
	The GAC filtration system has been on-line since 1/29/2024. The Hamilton Water Department will be collecting samples per MassDEP requirements over the next week		1/19/2024

 which will provide the department with results to use as a benchmark for the filtration performance. Initial finished water test results have indicated high removal levels of organics and disinfection by-products indicated the GAC filtration is performing well. No new update. 2. Lead Service Inventory and Assessment 	In-process	Working on data from public side, will
The Water Department and hired consultant, Stantec Engineers, have continued to populate a service line inventory as mandated by EPA and MassDEP. Efforts have been made on the public side of the service connection, but please understand the required assessment and inventory also include the information from the private end of the service. The Hamilton Water Department has issued a notice included in your February water bill that includes information regarding the program and instructions on how to assist the department. As of 4/2/2024, 566 locations uploaded to the MassDEP web application, an increase from 126 back on 2/29/2024. This represents approximately 23% of Hamilton Water users. Let's keep up the momentum. If unable to use the MassDEP Web Application please either email Hamilton's DPW Director at tolson@hamiltonma.gov or call the Hamilton Water Department at 978-626-5226 to schedule an appointment. Again, your participation is appreciated.		be reaching out to private owners for cooperation
3. GIS Asset Management The town has contracted with Dewberry Engineers to assist with establishing a GIS water asset management program. This GIS will initially be geared to the Hamilton Water System but will then be populated with other attributes i.e. storm water, roadways etc. in the future. Currently our GIS consultant is working on a work order solution within the GIS platform that will allow citizen or department requests to be tracked and documented in GIS when completed. No new update.	In-process	Gathering field data for system wide information

	4. Well Maintenance The contractor has begun the annual redevelopment of our wells in the Idlewood Well Field. To date, Idlewood #2, Plateau Well, and Caisson Well have been redeveloped. No new update.	On-going	Idlewood 2, Plateau, and Caisson Well complete
	5. Low Income Household Water Assistance Program (LIHWAP)	Implemented	Available
	The Hamilton Water Department has partnered with Action Inc. to implement the LIHWAP to qualifying residents of Hamilton. This program will provide financial assistance benefits to eligible residents. No new update.		
	6. Phase 5 Water Improvements Hamilton Water will begin the preliminary design efforts for a Phase 5 Water System	Design by Fall 2024 Construction TBD	Seeking proposals
	Improvement project. No new update. 7. Annual Statistics Report	Completed	Completed
	The Hamilton Water Department has completed the 2023 Annual Statistics Report for MassDEP.		
	8. 2023 Consumer Confidence Report	By June 30th	Data Collection
	The Hamilton Water Department has begun formulating the 2023 Consumer Confidence Report.		
	9. Water Treatment Plant Filter Media Replacement Project	Bids due April 5th	Spring Construction is planned
	This project will be funded by the Ipswich River WMA grant and includes the replacement of the spent Filtronics filter media in the existing water treatment facility to optimize the removal of iron and manganese prior to the processed water entering the new GAC filtration system. This will help maximize the new carbon media.		
Police			
1. Stephen Trepanier	Lieutenant Trepanier has announced his plans to retire from the Police Department effective July 5th 2024. As a result, we will be holding a	May 1st - July 1st	

Lieutenants Promotional Process commencing in May.Lieutenants Promotional Process commencing in May.2. Full-Time HireWith the retirement of L1: Stephen Trepanier, we will bagin the revientiment and ablection process for an we full-time bine.April 1st - July 1st3. Massachusetts Police Accreditation CommissionThe Hamilton Police Department has begun the re-accreditation certification process for our Massachusetts Police Accreditation. This is anadated process which is completed every syvars.On-going4. Public Safety Camera SystemThe camera system has been successfully updated. The next step in the process will be a company provided hands-on training company provided hands-on training company provided hands-on training company provided hands-on training a on profileMonth of Papril Papril Papril Paprilin Autism awareness by wearing our blue autism awareness by searing our blue autism awareness the song a product insignation. On April 3 oth, we will again be working with there department activities. In the previous two weeks we responded to to fire alarm a song the following resistoms, as owell as a the following resistoms, as owell as a show weeks we responded to a farment activities. 3 inspections.10-negoing aoth.2. Sate Grant2. The Hamilton Fire Dept a				
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	2. Safe Grant	Safe grant and Senior Safe grant to help bring educational programs into our elementary	2. On-Going	

Planning an Services	d Inspectional				
1. Maste	er Plan	1.	Latter phases of document in preparation; Department Heads to assist in preparing Implementation elements for document; Committee to meet Jan. 10, 2024. Planning Board to engage in review of document and adopt when appropriate. Draft completed and being reviewed by Committee for their last meeting 3/20. It will later be provided to the Planning Board for their approval.	Early '24	Ongoing
2. 133 E Projec	ssex St Senior Housing ct	2.	Applicant appealed Planning Board decisions; cases in Court	Ongoing	Ongoing
3. 133 E	ssex St 40B	3.	Applicant submitted Project Eligibility Letter - Town reviewed/commented thereupon to MassHousing. Received MHP decision to fund project. Formal application expected late March. Likely ZBA review to formally begin May 1, 2024.	Ongoing	Ongoing
	ing Board considering Based Zoning (FBZ)	4.	Evaluating concept; review of other communities FBZ. Advertisement for consultant services being solicited. The work will include addressing 3A zoning as well. Funding sought within FY 25 budget.	Ongoing	Ongoing
provic Comn	Housing Partnership ling grants for T nunities g. Fall town meeting	5.	Conceptual modeling / mapping work undertaken by MHP funded consultants. Town has received two grants from Mass Housing Partnership for early planning stages.	Expect product in Mar. 3A Future Zoning Articles needed.	Ongoing

6. Conservation Commission	6. Seeking members (2) - pls contact if interested	
Public Health Department		
1. Health Related	 Currently we're experiencing 15 new cases of Covid having been reported. There is 1 confirmed case of Lyme Disease, 1 confirmed case of Tuberculosis reported and 11 cases of influenza. Public Health clinics for the flu and bivalant boosters have ended, residents are encouraged to seek vaccines from their health care provider or health care clinic. If a resident can't receive one elsewhere they can call the Public Health Nurse. In addition, the health department will have a limited supply of single use gloves and bandages for distribution to the community - please call 978 417-6118 to order. 	Ding
2. Food Permitting and Inspection	2. Permitting of food establishments/food trucks has begun for the 2024 year. Round 1 of food establishment inspection, in accordance with appendix 5 of the 2013 food code has begun.	
3 Septic	3. Soil tests, plan reviews and septic inspections are on-going along with permitting of septic haulers. We have processed 175 septic pumping reports, licenced 27 septic installers, 8 septic haulers, 10 title inspectors and 4 maintenance providers. We have completed 59 plan reviews, 29 title 5 reports, 12 soil tests and issued 10 certificates of compliance. The Health Dept. is working on a low interest betterment loan program that would benefit residents whose septic systems	

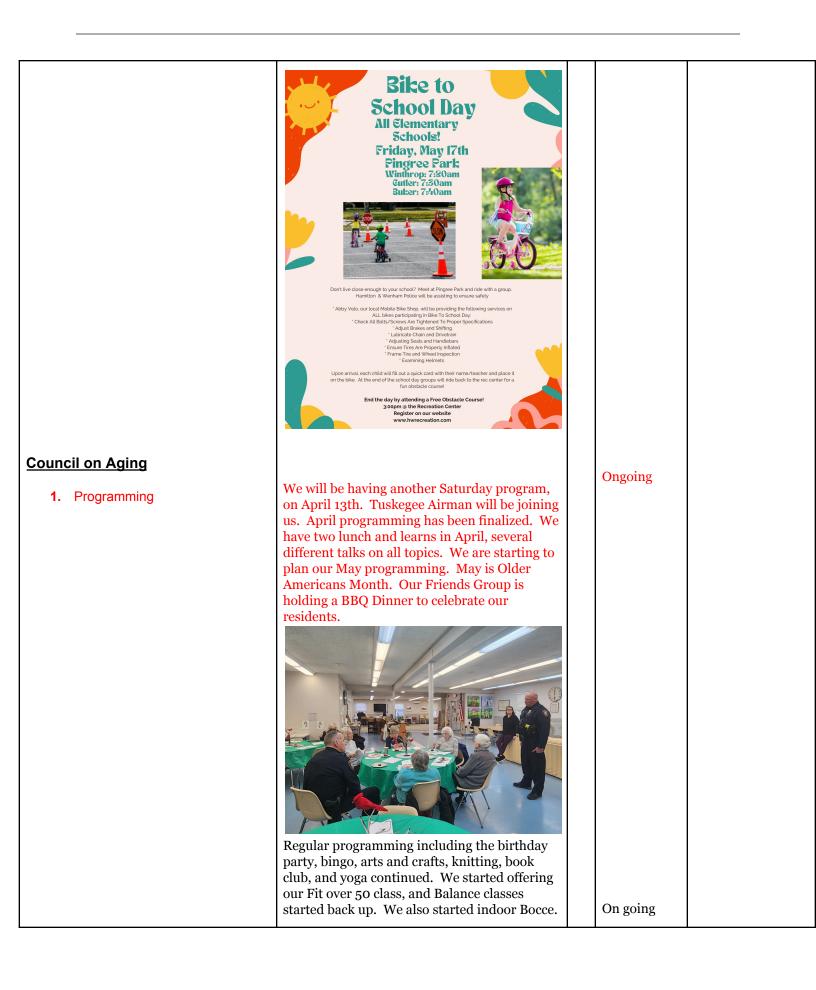
	have failed and are in need of replacement. The application process will soon be complete.
4. Animals	4. Permitting of animal keeping is on-going. Barn inspections have begun and the barn book is completed and filed with the state. In accordance with Board of Health regulations, the new expiration date for animal keeping is August 31st of each year and the Board of Health is in the process of updating the Keeping of Animals regulation (last updated in 1989).
5. New Programs	5. The sharps collection/disposal program for Hamilton residents is on-going and a sharps collection container can be obtained from the Senior Center (299 Bay Road) taken home, filled and returned for disposal free of charge. Please contact the Health Dept. or the COA to take advantage of this program. Blood pressure screenings are on-going at Lamson Hall on the 2nd Wed. of each month from 3:30-5:30. In an effort to update many out of date BOH regulations, the board is reviewing a new private well permitting program (details to follow). The Board has passed an updated and amended version of the Tobacco Regulation, more in line with state recommendations, effective April 1, 2024.
6. Public Health Concerns	6. A public health concern I wanted you to be aware of is the FDA alert of the presence of elevated levels of lead in certain cinnamon products. Through product testing, the FDA has determined that several ground cinnamon products contain elevated levels of lead and that prolonged exposure to these products may be unsafe. Please check your cupboards, discard any that you might have and don't buy these ground cinnamon products.

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Finance			
1. GFOA Budget	1. The Town's first GFOA budget format is complete! Please visit the Town website to review it.		
2. FY25 Budget/ATM Warrant Articles	2. The FY25 Final Budget document is complete and in the final stages of warrant article review in preparation for the Annual Town Meeting on $4/6/2024$.		
3. WLIG Conference	3. I had the privilege of attending the annual conference of Women Leading in Government. It is so great to see how women are valued in the Government positions we hold. The topic of work/life balance becomes a common theme for all government employees. There is so much work to be done while maintaining a healthy personal life with family and friends.		
4. MMAAA Education	4. The Town Accountant, Diane Sawyer, and myself attended a 3-day Massachusetts Municipal Auditors and Accountants Education Program from March 18-20th. We		

5 Union Negotiations/Compensation Tables	 were excited to network with our counterparts and learn from the best! 5. We are in the final stages of wrapping up union negotiations through ratification processes and final MOA documents. The compensation and classification tables have been updated and are ready to Town Meeting 	
Treasurer/Collector		
1 Tax Title	 FY 23 small balance letters have been sent. Sue sent out an additional reminder letter this year with great response. We are hoping to send out final notice letters once we get settled into our new office. Working on schedule with Sue to mail out first letters for our FY23 tax tile Tax Title letters have been mailed out. We have also mailed out letters to our largest tax-title balance to move forward to land court. We have 3 properties we are trying to get current. 	
2 Billing	We are live as of 2/9/24 with web exceptions. We are hoping for a smooth process. Web exceptions have so far been running smoothly. A lot more data entry but I think in the long run will save time and money 1st commitment of Motor Vehicle tax is winding down being 1 staff member short Sue & I have been a little behind we are trying to keep up. 4th qtr Real Estate & Personal Property tax bills have been mailed and are starting to come in	
3. Munis	Reporting and processing our deferral is our main problem right now Deferral is in the munis queue as it is a problem with software itself. We are hoping not to have this problem when we move on to tax title. We have 4 new deferrals this year hoping to get this wrapped up with munis shortly.	

4 Benefits /Payroll	Sue has payroll and benefits running smoothly.		
5 BOND	Working with Bond Council on The Clean Water Trust borrowing for the Board of Health		
6 Misc	Month end reporting and balancing for March is in process. I do want to thank Wendy and Diane for all their help with us being short staffed. Wendy is doing a great job making our Finance team a unit!		
Parks & Recreation			
 Patton Park Summer Park Program 	Balances on camp registrations are due on Friday April 5th. A vast majority of our groups/sessions are completely full.	1. On-going	1. On-going
	We have conducted a large number of interviews over the last month. Currently		

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2.	Patton Park/Veterans Pool Preseason responsibilities	 staffing for the Patton Park Program is nearly set with over 50 seasonal employees working this summer. This will allow all of our groups to have ratios of around 1 counelor to every 6 children. We are proud to employ so many young community members as part of our program. We are still seeking applicants for lifeguard positions at the Veterans Pool. We have a strong core of staff members returning however we are still in need to fill vacancies. We will continue to promote these positions with the hopes of filling them as the summer nears 		
3.	Spring Programming	Most of out Spring programming will begin shortly after April School Vacation. We are offering approximately 45 different classes and activities this Spring and have close to 550 total participants registered so far.		
4.	Veterans Memorial Pool Information	Information and registration for pool memberships and swim has been released and is ongoing. Swim lessons information will be released at a later date if staff dictates.		
5.	Ride/Walk to School Day	In coordination with the Hamilton and Wenham PD we will once again be offering our annual Bike/Walk to school day. This year it will be held on Friday, May 17th		



2. Shine	•	SHINE appointments continue to come in on a weekly basis. Certification is starting in March. SHINE is always looking for new volunteers. If you are interested please call the COA and speak to Theresa.		
3. Gran	ts	We have started to program the ipads/chromebooks. We have started to plan the education part by getting a instructor in here and Rowley. This will be an ongoing project. Tablets have been purchased and should be here within the next couple of weeks. We are scheduling an information session the beginning of April so that we can distribute them to interested residents. There will be a sign out procedure. April 1st 1t 11:00 is the tablet talk.	Ongoing	
		We have reached out to start ordering the new tablets/chromebooks and other items that we can purchase with the grant. Our kick off for the grant is the middle of March when we will have an informational meeting about it. At that point residents will be able to sign out equipment. We have scheduled tech help through the end of the fiscal year.		
		First meeting for the grant was today. We can start to spend the money as soon as we get it. Research is being done about the best chrome books and tablets to get. We will work with Rowley to distribute them. Work on the hybrid technology grant has started. We are pricing out tablets, computers, etc. And hoping to get the program up and running in March.		
		Our COA is partnering with Rowley in applying for a technology grant. We recently learned that our application and request for \$85,000 was approved. This money will be used to purchase ipads, computer lessons, and hybrid programming.		
4. News	sletter	We are starting to work on the May newsletter. We will be increasing the page count by 4. IT will offer the opportunity to have the lunch menu, an article from our Representatives/Senator. As well as our Veteran's Agent.		

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Human Resources		
1. Openings	1. Current Openings:	
	 Regional Health Coordinator Towns of Hamilton, Essex, Wenham, and Rockport Update: Candidate hired start date 3/4/2024 Regional Public Health Nurse: Towns of Hamilton, Essex, Wenham, and Rockport Water Truck Driver/Laborer DPW Truck Driver/Laborer Accounts Receivable Specialist in the Treasure/Collector Office: Resumes under review. 	
2. Collaboration	 2. Finalized Regional Health job descriptions, will be posted with anticipated changes of position. Regional Public Health Nurse Health Inspections (pending) 	
	Working with Union and DPW on succession planning.	
3. Employee Engagement	 3. Planning for a Building Department open house late March early April. Developing an Employee Engagement survey focussed on team building and enrichment. 	
4. Notifications	4 . Working with MIIA on Health and Wellness programs for town employees in the Spring.	
	Attending a Racial Equity Advancement & Collaborative Hub (REACH) program in Boston. Hosted by the Metropolitan Planning Council.	

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Town Clerk's Office			
Nov 6 Special Town Meeting Follow Through	1. Stormwater Management Bylaw change has been approved by the Attorney General's Office and was posted by the Constable on February 6 which becomes the effective date. I will target July/August to incorporate the new version of the by-law into the typed by-law document.		Complete except for incorporating the new version into the by-law document
	2. Request for Home Rule Petition to increase eligibility limits for senior property tax deferrals has been sent to Senator Tarr's office and Representative Kassner's office on Nov 8. S.2508 has been signed by the Governor and took effect upon passage on March 11, 2024.		DONE!!!
2024 Conflict of Interest Annual Filings	All municipal employees (including board and committee members) received an email from the State Ethics Commission regarding Ethics on-line training requirements. I followed up with an additional email reminder. While most completed the training in 2023 and will not need to take it again until 2025, EVERY municipal employee MUST acknowledge receipt of the summary EVERY YEAR.	Jan - Dec	Year round
2024 Dog License Renewals	In 2023 we issued 1150 dog licenses. Applications for 2024 licenses were mailed in January as part of the 2024 Census/Street list mailing. Anne has issued 553 licenses. The processing of dog licenses (and the processing of Census forms) is not going as quickly as we would like due to competing Election related activities.	Jan - Dec	Never ending!
DBA	"Doing Business As" renewals due every 4 years; approx 40 to be renewed in calendar year 2024. We issued 49 in 2023. We have issued 7 in 2024.	Jan - Dec	Several more expected
Move to Patton Homestead	We are still waiting for the Sec of State's office to install a dedicated circuit for the non-internet based voter registration system that we use. VPN has been approved and installed as a temporary solution. Both Anne and I are having trouble logging into the system and printing documents are in constant contact with the troubleshooters at the state. The Town Clerk's office is stopping at the COA	November 2023	Painful

	every day to gather all mail from the drop box and bring it to Town Hall and also to drop off and pick up mail at the post office.		
Town Clerk Office Hours	Because we could not bring everything in the vault and could not bring all election related materials to the Homestead, Anne and I will dedicate the 8:00 - 8:30 am period to stop at Town Hall as needed to get documents or materials that are needed or requested. Our official opening hour at the Homestead will be 8:30. We want to avoid having someone drive to the Homestead and not have either of us there.		
2024 Election Season = 4 Elections [1 down and 3 to go!]	2024 election dates: March 5 Presidential		
	Primary, April 11 Annual Town Election; State		
	Primary Sep 3 (the day after Labor Day); Nov 5 State/Presidential Election.	Nov 2023 - Nov 2024	
	VOTE BY MAIL: Applications have been	NOV 2024	
	arriving, we have processed 1109 applications and mailed out 1044 ballots for the Pres		
	Primary. Each application for "All Elections"		
	requires the completion of 3 separate early voting records in the voter system (including		
	the local election). We received and processed		
	691 early ballots on election day. IN PERSON EARLY VOTING: All state		
	elections will involve in-person early voting at		
	the Patton Homestead. Only 57 voters voted early in-person for the Pres Primary between		
	Sat Feb 24 - Fri Mar 1.		
	MARCH <u>5</u> PRES PRIMARY: The election went smoothly. A total of 1902 voters voted (691 by		
	mail), 32.89%. We are part of a recount for		
	the race for Republican State Committee Man. It will take place Thu, March 21 at 11:30 am in		
	the Memorial Room		
	<u>APRIL 11 ANNUAL TOWN ELECTION</u> : The ballot for the ATE has been ordered.		
	Starting March 25 we will be mailing ballots to		
	all voters who checked "All Elections" on the vote by mail application, this means 1000		
	ballots will be mailed out.		
2024 Hamilton Census/Street List process	The 2024 Census Form was mailed to 2822		
	households mid-January. Forms were due		
	back in 10 days. The mailing included the dog license renewal form and the 2024 trash	Jan 2024 -	
	schedule. We have updated 1570 forms in the	Dec 2024	
	voter system but are behind due to competing elections requirements.		
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