

**TOWN OF HAMILTON 5 Year Capital Improvement Plan
FY25-FY29**

Dept/Liaison					Item	FY25	FY26	FY27	FY28	FY29	FY25 thru FY29 Total
Steve	Cap priority	Dept Priority	Funding	Proj ID#							
DPW	3	1	FC	V-10	Snow blower with attachment (sidewalk plow)	\$ 210,000					\$ 210,000
Vehicle			D	V-5	Hybrid Vehicle		\$ -				\$ -
			OP/FC	V-6	2001 John Deere Tractor	\$ -	\$ 28,375				\$ 28,375
			OP/FC	V-11	2013 John Deere Mower		\$ 17,500				\$ 17,500
			OP/FC	V-7	2002 John Deere Tractor		\$ 28,375				\$ 28,375
	2	1	OP/FC		2015 Chevy 2500 xCab	\$ 80,200					\$ 80,200
	1	1	OP/FC		2011 GMC Dump Truck	\$ 95,000					\$ 95,000
			OP/FC		2006 Backhoe Replacement		\$ 125,000				\$ 125,000
	3	1	D	V-9	(2) 2013 International Sanders	\$ 220,000					\$ 220,000
					sub total	\$ 605,200	\$ 199,250	\$ -	\$ -	\$ -	\$ 804,450
Steve	Cap priority	Dept Priority	Funding	Proj ID#		FY25	FY26	FY27	FY28	FY29	Total
Highways			D	H-3	Radio Systems Upgrade						\$ -
	1	1	FC	H-1	Road and Sidewalk repairs	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
					*Downtown Improvements		\$ 2,500,000				
					sub total	\$ 250,000	\$ 2,750,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
Steve	Cap priority	Dept Priority	Funding	Proj ID#		FY25	FY26	FY27	FY28	FY29	Total
Facilities			D	F-8	Town Hall Construction						\$ -
Buildings			CPC	F-8b	CPC Town Hall support						\$ -
	1	1		F-9	PSB HVAC / Upgrades / condenser units	\$ 50,000					\$ 50,000
	3	1			Fuel Facility Canopy and Fire Suppression	\$ 167,000					\$ 167,000
				F-10	DPW salt shed replacement		\$ 25,000				\$ 25,000
				F-11	DPW Garage Roof (Bundle DPW)						\$ -
			D	F-12	DPW Garage Doors (Bundle DPW)						\$ -
				F-13	DPW Garage Heaters (Bundle DPW)		\$ -				\$ -
		3		F-16	PSB Roof Replacement		\$ 230,000				\$ 230,000
					sub total	\$ 217,000	\$ 255,000	\$ -	\$ -	\$ -	\$ 472,000
Jack	Cap priority	Dept Priority	Funding	Proj ID#		FY25	FY26	FY27	FY28	FY29	Total
Water				W-8	Meter/Valve/Hydrant Program				\$ -		\$ -
				W-9	GIS Asset Management						\$ -
			W	W-3	GMC water Utility Vehicle w/Plow						\$ -
			W	W-5	Phase 5 water System Improvements		\$ 2,500,000				\$ 2,500,000
			W	W-6	water System Upgrades(Tanks/Wells)	\$ -		\$ 750,000	\$ 3,500,000	\$ 3,500,000	\$ 7,750,000
			W	W-7	Media replacement					\$ -	\$ -
					sub total	\$ -	\$ 2,500,000	\$ 750,000	\$ 3,500,000	\$ 3,500,000	\$ 10,250,000
Jack	Cap priority	Dept Priority	Funding	Proj ID#		FY25	FY26	FY27	FY28	FY29	Total

sub total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
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Grand Total Town	\$	1,360,788	\$	6,027,438	\$	1,202,313	\$	3,926,675	\$	3,853,625	\$	13,707,713
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Nick Tensen			Funding		FY25	FY26	FY27	FY28	FY29	Total
			SC		School Fields & Facilities					
		Donations		School Fields & Facilities						\$ -
	1	1	SC	District Furniture	\$ 315,000	\$ 120,000	\$ 120,000	\$ 120,000		\$ 675,000
	2	2	SC	HS Floor replacement - asbestos removal	\$ 225,000	\$ 100,000	\$ 100,000	\$ 100,000		\$ 525,000
				Security Infrastructure		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 400,000
				Landscape Maintenance Equipment		\$ 40,000	\$ 80,000			\$ 120,000
				HS/MS Library Media Renovation		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000
			MSBA	HS Roof replacement			\$ 1,500,000	\$ 1,500,000		\$ 3,000,000
				HS Boiler replacement						\$ -
				Kitchen Equipment Replacement		\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 380,000
Schools			SC	Combined Total	\$ 540,000	\$ 955,000	\$ 2,495,000	\$ 2,415,000	\$ 695,000	\$ 7,100,000
Regional				Hamilton share @ 70%	\$ 378,000	\$ 668,500	\$ 1,746,500	\$ 1,690,500	\$ 486,500	\$ 4,970,000
Total Total	TOTAL Town & School District				\$ 1,738,788	\$ 6,695,938	\$ 2,948,813	\$ 5,617,175	\$ 4,340,125	\$ 18,677,713

Priority	
1	Absolute Necessity
2	Clear Need
3	Nice to Have
4	Identified but Low