

Hamilton CPC 2025 Annual Meeting

Estimated FY26 CPA Reserves on June 30, 2026

- **Unreserved = \$591,775**
- **Historic Preservation = \$1**
- **Open Space and Recreation = \$336,000**
- **Community Housing = \$70,000**
- **Total Reserves = \$997,776**

Notes:

(1) Unreserved funds can be used to fund grants in other categories if those category funds are not sufficient.

(2) Total Reserves will only grow by ~ \$100k each year, near term, due to current state match amounts.

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Historical Distribution of CPC Grants Since 2006

CPA Category	Total Number of Grants	Per Cent of Total Number	Dollars of Grants	Per Cent of Total Dollars
Open Space and Recreation	33	33%	\$5.6M	37%
Historic Preservation	49	51%	\$7.8M	50%
Community Housing	16	16%	\$2.2M	13%
Total	98	100%	\$15.6M	100%

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Annual Bond Repayment Status FY26

- **Sagamore Hill @ \$1.25M = \$102.1k in FY26**
 - 15 yr. bond matures in 2032 with \$82.4k final payment
- **Hamilton Town Hall #1 @ \$4M = \$340.7k in FY26**
 - 20 yr. bond matures in 2044 with \$187.2k final payment
- **Hamilton Town Hall #2 @ \$1.5M = \$158.5k in FY26**
 - 20 yr. bond matures in 2045 with \$76.5k final payment
- **Total FY26 Bond Repayments = \$601.3k**
- **Total estimated FY26 2% Surcharge Revenue = \$605.9k**
- **No room for any new bonds in the near term**

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Future Anticipated Potential CPA Grants

Category A

Eligible Project, Good Cost Estimate, Strong Support

Category	Requestor	Project	Cost Estimate	Year
		None		

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Future Anticipated Potential CPA Grants

Category B

Some Question on Eligibility, Cost Guesstimate,
Project Needs More Definition

Category	Requestor	Project	Cost Guesstimate	Year
Historic Preservation	Hamilton DPW	Town Hall Renovation, Addition, and Preservation Project	\$500k	2026

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Future Anticipated Potential CPA Grants

Category C

No Project, Costs Unclear, Project Support in Question

Category	Requestor	Project	Cost Guesstimate	Year
Open Space and Recreation	HW Recreation Department	Rec Project on Pingree Park Tennis Courts	\$50k	2026
Open Space and Recreation	HW Recreation Department	Patton Park Improvements	\$50k	2027
Open Space and Recreation	Chebacco Lake & Watershed Association or Chebacco Woods Land Management Committee	Preservation of Chebacco Lake Watershed	\$50k	2027

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Future Anticipated Potential CPA Grants

Category C (Continued)

No Project, Costs Unclear, Project Support in Question

Category	Requestor	Project	Cost Guesstimate	Year
Community Housing	Affordable Housing Trust with Harborlight Homes	Asbury Commons Apartments	\$250k	2026

NOTE: The CPC would appreciate more advance information from organizations considering applying for CPA grants. We are happy to meet with you and discuss your ideas in advance.