

APPENDIX D
TOWN OF HAMILTON
FY2027 GENERAL FUND SUPPLEMENTAL BUDGET

			2027	
DEPARTMENT			DEPT REQ	POSITION
123 TOWN MANAGER	PERSONNEL EXPENSES	\$	50,000	Communications
210 POLICE	PERSONNEL EXPENSES	\$	108,000	Patrolman
233 EMERGENCY OPERATIONS CENTER	PERSONNEL EXPENSES	\$	42,981	Part-time Admin Greeter
429 CEMETERY	PERSONNEL EXPENSES	\$	60,000	Vacancy
TOTAL SUPPLEMENTAL BUDGET		\$	260,981	